

CIP Project Page

## Seattle Department of Transportation

### Neighborhood Parks Street Fund - Your Voice, Your Choice

<b>Project Type:</b>	Ongoing	<b>Project No.:</b>	MC-TR-C022
<b>Start/End Date:</b>	N/A	<b>BSL/Program Code:</b>	BC-TR-19003
<b>Project Category:</b>	Rehabilitation or Restoration	<b>BSL/Program Name:</b>	Mobility-Capital
		<b>Location:</b>	Citywide
<b>Neighborhood District:</b>	Multiple	<b>Council District:</b>	Multiple
<b>Total Project Cost:</b>	N/A	<b>Urban Village:</b>	Multiple

This ongoing program identifies projects estimated less than \$100,000 that are prioritized through participatory budgeting in each of the 7 council districts. Typical improvements may include, but are not limited to, sidewalk construction, repairs and replacement, installation of traffic circles or other traffic calming devices, and curb bulbs or other crossing improvements. The program enhances the safety, quality and condition of the pedestrian and neighborhood environments. This project was formerly known as "NPSF Neighborhood Parks Street Fund" and "NSF/CRS Neighborhood Program."

	<b>LTD</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>Total</b>
	<b>Actuals</b>	<b>REV</b>							
<b>Resources</b>									
General Fund	2,288	0	0	0	0	0	0	0	2,288
Federal Grant Funds	687	0	0	0	0	0	0	0	687
State Gas Taxes - City Street Fund	2,650	308	321	331	340	349	359	368	5,026
Partnership Funds	6	0	0	0	0	0	0	0	6
State Grant Funds	176	0	0	0	0	0	0	0	176
Commercial Parking Tax	1,008	0	0	<u>500</u>	0	0	0	0	<u>1,508</u>
				<del>0</del>					<del>1,008</del>
Street Vacations - SVF	46	0	0	0	0	0	0	0	46
Real Estate Excise Tax I	257	1,000	0	0	0	0	0	0	1,257
Real Estate Excise Tax II	17,571	1,931	1,446	0	0	0	0	0	20,948
Vehicle Licensing Fees	100	0	0	0	0	0	0	0	100
Transportation Funding Package - Lid Lift	10,479	0	0	0	0	0	0	0	10,479
<b>Total:</b>	<b>35,268</b>	<b>3,239</b>	<b>1,767</b>	<u><b>831</b></u>	<b>340</b>	<b>349</b>	<b>359</b>	<b>368</b>	<u><b>42,521</b></u>
				<del><b>331</b></del>					<del><b>42,021</b></del>

	LTD Actuals	2018 REV	2019	2020	2021	2022	2023	2024	Total
<b>Fund Appropriations/ Allocations*</b>									
General Fund	2,288	0	0	0	0	0	0	0	2,288
Transportation Fund	4,573	308	321	<u>831</u> <del>331</del>	340	349	359	368	<u>7,449</u> <del>6,949</del>
REET I Capital Fund	257	1,000	0	0	0	0	0	0	1,257
REET II Capital Fund	17,571	1,931	1,446	0	0	0	0	0	20,948
Transportation Benefit District Fund	100	0	0	0	0	0	0	0	100
Bridging the Gap Levy Fund	10,479	0	0	0	0	0	0	0	10,479
<b>Total:</b>	35,268	3,239	1,767	<u>831</u> <del>331</del>	340	349	359	368	<u>42,521</u> <del>42,021</del>

	LTD Actuals	2018 REV	2019	2020	2021	2022	2023	2024	Total
<b>Spending Plan</b>									
General Fund	2,288	0	0	0	0	0	0	0	2,288
Transportation Fund	4,573	305	325	<u>831</u> <del>331</del>	340	349	359	368	<u>7,450</u> <del>6,950</del>
REET I Capital Fund	257	1,000	0	0	0	0	0	0	1,257
REET II Capital Fund	17,571	917	2,460	0	0	0	0	0	20,948
Transportation Benefit District Fund	100	0	0	0	0	0	0	0	100
Bridging the Gap Levy Fund	10,479	0	0	0	0	0	0	0	10,479
<b>Total:</b>	35,268	2,222	2,784	<u>831</u> <del>331</del>	340	349	359	368	<u>42,522</u> <del>42,022</del>

	2019	2020	2021	2022	2023	2024	Total
<b>O &amp; M Costs (Savings)</b>							
<b>Total:</b>	0	0	0	0	0	0	0