

CIP Project Page

Seattle Department of Transportation

Transit Corridor Improvements

Project Type:	Ongoing	Project No.:	MC-TR-C029
Start/End Date:	N/A	BSL/Program Code:	BC-TR-19003
Project Category:	Improved Facility	BSL/Program Name:	Mobility-Capital
		Location:	Citywide
Neighborhood District:	Multiple	Council District:	Multiple
Total Project Cost:	N/A	Urban Village:	Multiple

This program implements multimodal projects that improve transit speed, reliability, access, safety, and convenience. The program focuses on corridors and projects identified in the Transit Master Plan. Funding from the Bridging the Gap package and other local sources is used to leverage grant and partnership opportunities.

	LTD Actuals	2018 REV	2019	2020	2021	2022	2023	2024	Total
Resources									
2015 LTGO Bond Proceeds	973	0	0	0	0	0	0	0	973
Federal Grant Funds	3,546	0	0	0	0	0	0	0	3,546
City Light Fund Revenues	7	0	0	0	0	0	0	0	7
King County Funds	1,246	865	0	0	0	0	0	0	2,111
State Grant Funds	8,037	0	0	0	0	0	0	0	8,037
Commercial Parking Tax	1,504	100	0	0	0	0	0	0	1,604
Transportation Move Seattle Levy - Lid Lift	3,845	2,954	<u>1,300</u> 2,900	<u>1,000</u> 2,900	2,900	2,900	2,900	2,900	<u>20,699</u> 24,199
Vehicle Licensing Fees	3,530	1,820	<u>9,523</u> 9,923	<u>5,402</u> 3,502	970	994	1,019	1,044	<u>24,302</u> 22,802
Transportation Funding Package - Lid Lift	18,908	0	0	0	0	0	0	0	18,908
Total:	41,596	5,739	<u>10,823</u> 12,823	6,402	3,870	3,894	3,919	3,944	<u>80,187</u> 82,187

	LTD Actuals	2018 REV	2019	2020	2021	2022	2023	2024	Total
Fund Appropriations/ Allocations*									
2016 Multipurpose LTGO Bond Fund	973	0	0	0	0	0	0	0	973
Transportation Fund	14,340	965	0	0	0	0	0	0	15,305
Move Seattle Levy Fund	3,845	2,954	<u>1,300</u> 2,900	<u>1,000</u> 2,900	2,900	2,900	2,900	2,900	<u>20,699</u> 24,199

Transportation Benefit District Fund	3,530	1,820	<u>9,523</u> 9,923	<u>5,402</u> 3,502	970	994	1,019	1,044	<u>24,302</u> 22,802
Bridging the Gap Levy Fund	18,908	0	0	0	0	0	0	0	18,908
Total:	41,596	5,739	<u>10,823</u> 12,823	6,402	3,870	3,894	3,919	3,944	<u>80,187</u> 82,187

	LTD Actuals	2018 REV	2019	2020	2021	2022	2023	2024	Total
Spending Plan									
2016 Multipurpose LTGO Bond Fund	973	0	0	0	0	0	0	0	973
Transportation Fund	14,340	942	23	0	0	0	0	0	15,305
Move Seattle Levy Fund	3,845	2,906	<u>1,349</u> 2,949	<u>1,000</u> 2,900	2,900	2,900	2,900	2,900	<u>20,699</u> 24,199
Transportation Benefit District Fund	3,530	1,820	<u>9,523</u> 9,923	<u>5,402</u> 3,502	970	994	1,019	1,044	<u>24,302</u> 22,802
Bridging the Gap Levy Fund	18,908	0	0	0	0	0	0	0	18,908
Total:	41,596	5,668	<u>10,894</u> 12,894	6,402	3,870	3,894	3,919	3,944	<u>80,187</u> 82,187

	2019	2020	2021	2022	2023	2024	Total
O & M Costs (Savings)							
Total:	0	0	0	0	0	0	0