

CIP Project Page

## Seattle Department of Transportation

### Arterial Major Maintenance

<b>Project Type:</b>	Ongoing	<b>Project No.:</b>	MC-TR-C071
<b>Start/End Date:</b>	N/A	<b>BSL/Program Code:</b>	BC-TR-19001
<b>Project Category:</b>	Rehabilitation or Restoration	<b>BSL/Program Name:</b>	Major Maintenance/Replacement
		<b>Location:</b>	Citywide
<b>Neighborhood District:</b>	Multiple	<b>Council District:</b>	Multiple
<b>Total Project Cost:</b>	N/A	<b>Urban Village:</b>	Multiple

This ongoing project repairs and/or replaces deteriorated pavement on arterial streets. Arterial Major Maintenance paving work typically spans one to three city blocks. It allows the City to respond quickly and cost effectively to pavement issues that are too large to be addressed with a pothole repair, yet are too small to be efficiently contracted. Project prioritization is based on pavement condition; cost; transit, bicycle, pedestrian and freight use; traffic volume; coordination opportunities; complaints and claims; and geographic balance across the city. The work extends the service life of existing pavement structures.

	LTD Actuals	2018 REV	2019	2020	2021	2022	2023	2024	Total
<b>Resources</b>									
To Be Determined	0	0	0	0	0	2,500	2,500	2,500	7,500
Parking Garage Disposition Proceeds	1,560	0	0	0	0	0	0	0	1,560
State Gas Taxes - City Street Fund	1	0	0	0	0	0	0	0	1
Commercial Parking Tax	1,886	1,678	<u>0</u> <del>1,600</del>	<u>658</u> <del>2,058</del>	1,650	1,650	1,650	1,733	<u>10,905</u> <del>13,905</del>
Street Vacations - SVF	260	35	0	0	0	0	0	0	295
Misc Future Revenue/Grants	0	0	0	0	2,500	0	0	0	2,500
Real Estate Excise Tax I	3,145	1,185	0	0	0	0	0	0	4,330
Real Estate Excise Tax II	708	511	2,450	2,500	0	0	0	0	6,169
Transportation Move Seattle Levy - Lid Lift	4,500	1,500	<u>3,100</u> <del>4,500</del>	<u>2,900</u> <del>4,500</del>	2,000	2,000	2,000	2,001	<u>20,001</u> <del>17,001</del>
Vehicle Licensing Fees	557	743	615	630	646	662	679	693	5,225
Transportation Funding Package - Lid Lift	2,288	0	0	0	0	0	0	0	2,288
<b>Total:</b>	14,905	5,652	6,165	6,688	6,796	6,812	6,829	6,927	60,773

	LTD Actuals	2018 REV	2019	2020	2021	2022	2023	2024	Total
<b>Fund Appropriations/ Allocations*</b>									
To Be Determined	0	0	0	0	0	2,500	2,500	2,500	7,500
Parking Garage Disposition Proceeds Fund	1,560	0	0	0	0	0	0	0	1,560
Transportation Fund	2,147	1,713	<u>0</u> <del>1,600</del>	<u>658</u> <del>2,058</del>	4,150	1,650	1,650	1,733	<u>13,701</u> <del>16,701</del>
REET I Capital Fund	3,145	1,185	0	0	0	0	0	0	4,330
REET II Capital Fund	708	511	2,450	2,500	0	0	0	0	6,169
Move Seattle Levy Fund	4,500	1,500	<u>3,100</u> <del>1,500</del>	<u>2,900</u> <del>1,500</del>	2,000	2,000	2,000	2,001	<u>20,001</u> <del>17,001</del>
Transportation Benefit District Fund	557	743	615	630	646	662	679	693	5,225
Bridging the Gap Levy Fund	2,288	0	0	0	0	0	0	0	2,288
<b>Total:</b>	14,905	5,652	6,165	6,688	6,796	6,812	6,829	6,927	60,773

	LTD Actuals	2018 REV	2019	2020	2021	2022	2023	2024	Total
<b>Spending Plan</b>									
To Be Determined	0	0	0	0	0	2,500	2,500	2,500	7,500
Parking Garage Disposition Proceeds Fund	1,560	0	0	0	0	0	0	0	1,560
Transportation Fund	2,147	<u>1,713</u> <del>1,712</del>	<u>0</u> <del>1,600</del>	<u>658</u> <del>2,058</del>	<u>4,150</u> <del>4,158</del>	1,650	1,650	1,733	<u>13,701</u> <del>16,708</del>
REET I Capital Fund	3,145	1,185	0	0	0	0	0	0	4,330
REET II Capital Fund	708	511	2,450	2,500	0	0	0	0	6,169
Move Seattle Levy Fund	4,500	1,500	<u>3,100</u> <del>1,500</del>	<u>2,900</u> <del>1,500</del>	2,000	2,000	2,000	2,001	<u>20,001</u> <del>17,000</del>
Transportation Benefit District Fund	557	743	615	630	646	662	679	693	5,225
Bridging the Gap Levy Fund	2,288	0	0	0	0	0	0	0	2,288
<b>Total:</b>	14,905	5,651	6,165	6,688	6,804	6,812	6,829	6,926	<u>60,773</u> <del>60,779</del>

	2019	2020	2021	2022	2023	2024	Total
<b>O &amp; M Costs (Savings)</b>							
<b>Total:</b>	0	0	0	0	0	0	0