

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
15	16	C	1

downtown area. Therefore, the excess appropriation contained in the proposed budgets can be repurposed for an expansion of the RV Remediation Pilot program.

The purpose of the RV Remediation Pilot program, which started providing services citywide in May 2018, is to address issues related to clusters of illegally parked RVs. SPU is the lead on an interdepartmental team that identifies the groups of RVs, notifies the vehicle owners that they are in violation of City law, and then cleans the right-of-way after the RVs abandon the site. The interdepartmental team consists of SPU, DPR, SDOT, Finance and Administrative Services, and the Seattle Police Department.

The funding levels contained in the 2019-20 Proposed budgets would allow for the RV Remediation Pilot program to serve six locations per month. This green sheet would enable the program to serve one additional location per month, for a total of seven locations per month.

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
15	16	C	1

Budget Action Transactions

Budget Action Title: Repurpose funding in SPU, and cut from SPU and add to SDOT, in 2019 and 2020 to expand the RV Remediation Pilot program

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Reduce appropriation for ROW cleaning contract				SPU	Utility Service and Operations	BO-SU-N200B	00100	2019		(\$26,038)
2	Increase appropriation for RV Remediation contractor costs				SPU	Utility Service and Operations	BO-SU-N200B	00100	2019		\$24,000
3	Increase appropriation for RV Remediation traffic control contractor				SDOT	Maintenance Operations	BO-TR-17005	00100	2019		\$2,038
4	Reduce appropriation for ROW cleaning contract				SPU	Utility Service and Operations	BO-SU-N200B	00100	2020		(\$26,949)
5	Increase appropriation for RV Remediation contractor costs				SPU	Utility Service and Operations	BO-SU-N200B	00100	2020		\$24,840
6	Increase appropriation for RV Remediation traffic control contractor				SDOT	Maintenance Operations	BO-TR-17005	00100	2020		\$2,109