

2019 - 2020 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
27	2	A	1

Budget Action Title: Add \$20,000 GF to OIRA for citizenship programs

Ongoing: No

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Herbold, Lisa

Councilmembers:

Staff Analyst: Patricia Lee

Council Bill or Resolution:

Date	Total	BC	SB	TM	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2019 Increase (Decrease)	2020 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	\$0	\$0
Net Balance Effect	\$0	\$0
Total Budget Balance Effect	\$0	\$0

Budget Action description:

This green sheet would add \$20,000 GF in 2019 to the Office of Immigrant and Refugee Affairs (OIRA) for citizenship programs.

OIRA collaborates with community partners, government agencies, faith-based institutions, the private sector, and City departments to achieve desired outcomes for City investments for immigrants and refugees. This funding will augment OIRA's funding for citizenship programs, such as the program provided by Neighborhood House that assists immigrants and refugees in preparing for the citizenship test and preparing their citizenship application.

This \$20,000 in funding would come from a reduction in the proposed appropriations for the planning project within Seattle Public Utilities' (SPU) Clean City suite of programs. The proposed budgets contain

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
27	2	A	1

appropriations in excess of the amount needed to fund a contract for right-of-way cleaning services in the downtown area.

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
27	2	A	1

Budget Action Transactions

Budget Action Title: Add \$20,000 GF to OIRA for citizenship programs

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Reduce appropriation for ROW cleaning contract				SPU	Utility Service and Operations	BO-SU-N200B	00100	2019		(\$20,000)
2	Increase appropriation for citizenship programs				OIRA	Office of Immigrant and Refugee Affairs	BO-IA-X1N00	00100	2019		\$20,000