### 2019 - 2020 Seattle City Council Green Sheet

### **Ready for Notebook**

| Tab | Action | Option | Version |  |  |
|-----|--------|--------|---------|--|--|
| 26  | 1      | С      | 1       |  |  |

**Budget Action Title:** Add \$80,000 GF in 2019 to OIR for anti-poverty contracts and rescind green

sheet 26-1-B-1

Ongoing: No

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Johnson, Rob

Councilmembers: O'Brien

Staff Analyst: Asha Venkataraman

Council Bill or Resolution:

| Date | Total   | ВС | SB | TM | LG | ВН | LH | RJ | DJ | MO | KS |
|------|---------|----|----|----|----|----|----|----|----|----|----|
|      | Yes     |    |    |    |    |    |    |    |    |    |    |
|      | No      |    |    |    |    |    |    |    |    |    |    |
|      | Abstain |    |    |    |    |    |    |    |    |    |    |
|      | Absent  |    |    |    |    |    |    |    |    |    |    |

## **Summary of Dollar Effect**

See the following pages for detailed technical information

|                              | 2019 Increase (Decrease) | 2020 Increase (Decrease) |
|------------------------------|--------------------------|--------------------------|
| General Subfund              |                          |                          |
| General Subfund Revenues     | \$0                      | \$0                      |
| General Subfund Expenditures | <u>\$80,000</u>          | <u>\$0</u>               |
| Net Balance Effect           | (\$80,000)               | \$0                      |
| Total Budget Balance Effect  | (\$80,000)               | \$0                      |

#### **Budget Action description:**

This green sheet would add \$80,000 GF to the Office of Intergovernmental Relations (OIR) in 2019 for contracts with community-based organizations with expertise in addressing poverty. These funds would restore some of OIR's state lobbying contracts budget to fund state-based anti-poverty contracts. OIR currently contracts for this work with the Statewide Poverty Action Network. The funding supports contracts with community organizations with expertise in addressing poverty and creating opportunities for everyone to prosper through people-centered approaches. This green sheet also rescinds green sheet 26-1-B-1, which imposed a proviso on \$88,000 per year of existing expenditure authority in the OIR budget for this purpose. This green sheet relies upon the revenue made available by green sheet 1-11-A-1, which recognizes a portion of the income expected from not enacting the Business & Occupation (B&O) Tax deduction for life sciences research grants proposed in CB 119377.

| Tab | Action | Option | Version |  |  |
|-----|--------|--------|---------|--|--|
| 26  | 1      | С      | 1       |  |  |

# **Budget Action Transactions**

**Budget Action Title:** Add \$80,000 GF in 2019 to OIR for anti-poverty contracts and rescind green sheet 26-1-B-1

| # | Transaction Description     | Position<br>Title | Number<br>of<br>Positions | FTE | Dept | BCL or Revenue<br>Source | Summit<br>Code | Fund  | Year | Revenue<br>Amount | Expenditure<br>Amount |
|---|-----------------------------|-------------------|---------------------------|-----|------|--------------------------|----------------|-------|------|-------------------|-----------------------|
| 1 | Add appropriation for anti- |                   |                           |     | OIR  | Office of                | BO-IR-         | 00100 | 2019 |                   | \$80,000              |
|   | poverty contract            |                   |                           |     |      | Intergovernmental        | X1G00          |       |      |                   |                       |
|   |                             |                   |                           |     |      | Relations                |                |       |      |                   |                       |