

**2019 - 2020 Seattle City Council Green Sheet**

Ready for Notebook

Tab	Action	Option	Version
38	8	A	2

**Budget Action Title:** Add to SPD and PPEN \$40 million (GF) in 2019 and \$50 million (GF) in 2020 to fund the Seattle Police Officer's Guild Contract; and rescind GS 38-8-A-1

Ongoing: Yes

Has CIP Amendment: No    Has Budget Proviso: No

Primary Sponsor: González, M. Lorena

Councilmembers:

Staff Analyst: Greg Doss

Council Bill or Resolution:

Date	Total	BC	SB	TM	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

**Summary of Dollar Effect**

*See the following pages for detailed technical information*

	<b>2019 Increase (Decrease)</b>	<b>2020 Increase (Decrease)</b>
<b>General Subfund</b>		
<i>General Subfund Revenues</i>	\$0	\$0
<u>General Subfund Expenditures</u>	<u>\$40,039,177</u>	<u>\$49,816,681</u>
<b>Net Balance Effect</b>	<b>(\$40,039,177)</b>	<b>(\$49,816,681)</b>
<b>Other Funds</b>		
<i>Police Relief &amp; Pension Fund</i>		
<b>Revenues</b>	\$3,225,910	\$3,878,749
<u>Expenditures</u>	<u>\$3,225,910</u>	<u>\$3,878,749</u>
<b>Net Balance Effect</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Budget Balance Effect</b>	<b>(\$40,039,177)</b>	<b>(\$49,816,681)</b>

**Budget Action description:**

This green sheet adds to SPD and PPEN \$40 million (GF) in 2019 and \$50 million (GF) in 2020 to fund the Seattle Police Officer's Guild Contract.

**\* Note: This action will rescind 38-8-A-1**

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The Mayor is authorized on behalf of the City of Seattle to execute a collective bargaining agreement with the Seattle Police Officers' Guild, effective January 1, 2015 through December 31, 2020, substantially in the form attached to Council Bill 119368, which was passed by the City Council on November 13, 2018.

The appropriation authority necessary to fund the agreement for the period of January 1, 2015 through December 31, 2018 is authorized in Council Bill 119368. This green sheet adds appropriation authority for 2019 and 2020, which extends necessary authority to the end of the contract term.

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### Budget Action Transactions

**Budget Action Title:** Add to SPD and PPEN \$40 million (GF) in 2019 and \$50 million (GF) in 2020 to fund the Seattle Police Officer's Guild Contract; and rescind GS 38-8-A-1

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Add appropriation authority for the Seattle Police Office Guild Contract				PPEN	Police Relief and Pension	BO-PP-RP604	61060	2019		\$3,225,910
2	Add appropriation authority for the Seattle Police Office Guild Contract				SPD	Administrative Operations	BO-SP-P8000	00100	2019		\$231,530
3	Add appropriation authority for the Seattle Police Office Guild Contract				SPD	Chief of Police	BO-SP-P1000	00100	2019		\$282,982
4	Add appropriation authority for the Seattle Police Office Guild Contract				SPD	Compliance and Professional Standards Bureau	BO-SP-P2000	00100	2019		\$180,079
5	Add appropriation authority for the Seattle Police Office Guild Contract				SPD	Criminal Investigations	BO-SP-P7000	00100	2019		\$643,139
6	Add appropriation authority for the Seattle Police Office Guild Contract				SPD	East Precinct	BO-SP-P6600	00100	2019		\$4,501,972

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38	8	A	2

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
7	Add appropriation authority for the Seattle Police Office Guild Contract				SPD	Leadership and Administration	BO-SP-P1600	00100	2019		\$2,701,183
8	Add appropriation authority for the Seattle Police Office Guild Contract				SPD	Narcotics Investigations	BO-SP-P7700	00100	2019		\$694,590
9	Add appropriation authority for the Seattle Police Office Guild Contract				SPD	North Precinct	BO-SP-P6200	00100	2019		\$6,148,407
10	Add appropriation authority for the Seattle Police Office Guild Contract				SPD	Office of Police Accountability	BO-SP-P1300	00100	2019		\$231,530
11	Add appropriation authority for the Seattle Police Office Guild Contract				SPD	Patrol Operations	BO-SP-P1800	00100	2019		\$2,418,202
12	Add appropriation authority for the Seattle Police Office Guild Contract				SPD	South Precinct	BO-SP-P6500	00100	2019		\$3,164,243
13	Add appropriation authority for the Seattle Police Office Guild Contract				SPD	Southwest Precinct	BO-SP-P6700	00100	2019		\$2,855,536
14	Add appropriation authority for the Seattle Police Office Guild Contract				SPD	Special Operations	BO-SP-P3400	00100	2019		\$3,807,382

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#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
15	Add appropriation authority for the Seattle Police Office Guild Contract				SPD	Special Victims	BO-SP-P7900	00100	2019		\$951,845
16	Add appropriation authority for the Seattle Police Office Guild Contract				SPD	Violent Crimes	BO-SP-P7100	00100	2019		\$1,131,924
17	Add appropriation authority for the Seattle Police Office Guild Contract				SPD	West Precinct	BO-SP-P6100	00100	2019		\$5,633,896
18	Add appropriation authority for the Seattle Police Office Guild Contract				SPD	Special Investigations	BO-SP-P7800	00100	2019		\$1,234,827
19	Add appropriation authority for the Seattle Police Office Guild Contract				PPEN	Police Relief and Pension	BO-PP-RP604	61060	2020		\$3,878,749
20	Add appropriation authority for the Seattle Police Office Guild Contract				SPD	Administrative Operations	BO-SP-P8000	00100	2020		\$288,918
21	Add appropriation authority for the Seattle Police Office Guild Contract				SPD	Chief of Police	BO-SP-P1000	00100	2020		\$353,123
22	Add appropriation authority for the Seattle Police Office Guild Contract				SPD	Compliance and Professional Standards Bureau	BO-SP-P2000	00100	2020		\$224,714

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#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
23	Add appropriation authority for the Seattle Police Office Guild Contract				SPD	Criminal Investigations	BO-SP-P7000	00100	2020		\$802,549
24	Add appropriation authority for the Seattle Police Office Guild Contract				SPD	East Precinct	BO-SP-P6600	00100	2020		\$5,617,846
25	Add appropriation authority for the Seattle Police Office Guild Contract				SPD	Leadership and Administration	BO-SP-P1600	00100	2020		\$3,370,708
26	Add appropriation authority for the Seattle Police Office Guild Contract				SPD	Narcotics Investigations	BO-SP-P7700	00100	2020		\$866,753
27	Add appropriation authority for the Seattle Police Office Guild Contract				SPD	North Precinct	BO-SP-P6200	00100	2020		\$7,672,373
28	Add appropriation authority for the Seattle Police Office Guild Contract				SPD	Office of Police Accountability	BO-SP-P1300	00100	2020		\$288,918
29	Add appropriation authority for the Seattle Police Office Guild Contract				SPD	Patrol Operations	BO-SP-P1800	00100	2020		\$3,017,586
30	Add appropriation authority for the Seattle Police Office Guild Contract				SPD	South Precinct	BO-SP-P6500	00100	2020		\$3,948,543

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#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
31	Add appropriation authority for the Seattle Police Office Guild Contract				SPD	Southwest Precinct	BO-SP-P6700	00100	2020		\$3,563,320
32	Add appropriation authority for the Seattle Police Office Guild Contract				SPD	Special Operations	BO-SP-P3400	00100	2020		\$4,751,093
33	Add appropriation authority for the Seattle Police Office Guild Contract				SPD	Special Victims	BO-SP-P7900	00100	2020		\$1,187,773
34	Add appropriation authority for the Seattle Police Office Guild Contract				SPD	Violent Crimes	BO-SP-P7100	00100	2020		\$1,412,487
35	Add appropriation authority for the Seattle Police Office Guild Contract				SPD	West Precinct	BO-SP-P6100	00100	2020		\$7,030,333
36	Add appropriation authority for the Seattle Police Office Guild Contract				SPD	Special Investigations	BO-SP-P7800	00100	2020		\$1,540,895
37	Move funds from Finance General to Police Pension				FG	Appropriation to Special Funds	BO-FG-2QA00	00100	2019		\$3,225,910
38	Accept GF Support				PPEN	General Subfund	360430	61060	2019	\$3,225,910	
39	Move funds from Finance General to Police Pension				FG	Appropriation to Special Funds	BO-FG-2QA00	00100	2020		\$3,878,749
40	Accept GF Support				PPEN	General Subfund	360430	61060	2020	\$3,878,749	