

## Department of Parks and Recreation

### Duwamish Waterway Park Improvements

<b>Project Type:</b>	Discrete	<b>Project No.:</b>	MC-PR-21014
<b>Start/End Date:</b>	2018-2020	<b>BSL/Program Code:</b>	BC-PR-20000
<b>Project Category:</b>	Improved Facility	<b>BSL/Program Name:</b>	Building for the future
<b>Current Project Stage:</b>	Design	<b>Location:</b>	10th Ave S / S Elmgrove
<b>Neighborhood District:</b>	Greater Duwamish	<b>Council District:</b>	1
<b>Total Project Cost:</b>	\$950	<b>Urban Village:</b>	Greater Duwamish Manufacturing Industrial

This project will make major improvements to Duwamish Waterway Park, including installation of a new play area, renovation of grill/picnic areas, addition of pathways and a drinking fountain, and related work. This project is part of the Building for the Future BSL, and uses donated funds from the Seattle Parks Foundation.

	LTD Actuals	2017 REV	2018	2019	2020	2021	2022	2023	Total
<b>Resources</b>									
Private Funding/Donations	0	0	950	0	0	0	0	0	950
<b>Total:</b>	0	0	950	0	0	0	0	0	950

	LTD Actuals	2017 REV	2018	2019	2020	2021	2022	2023	Total
<b>Fund Appropriations/ Allocations*</b>									
Parks and Recreation Fund	0	0	950	0	0	0	0	0	950
<b>Total:</b>	0	0	950	0	0	0	0	0	950

	LTD Actuals	2017 REV	2018	2019	2020	2021	2022	2023	Total
<b>Spending Plan</b>									
Parks and Recreation Fund	0	0	200	750	0	0	0	0	950
<b>Total:</b>	0	0	200	750	0	0	0	0	950

	2018	2019	2020	2021	2022	2023	Total
<b>O &amp; M Costs (Savings)</b>							
<b>Total:</b>	0	0	0	0	0	0	0

\* Funds are appropriated through the Adopted Budget at the Budget Control Level. All amounts shown above are in thousands of dollars.