

DSM Tracking & Reporting System

Project Type:	Discrete	Project No.:	MC-CL-WF9928
Start/End Date:	2018-2019	BSL/Program Code:	BC-CL-W
Project Category:	New Investment	BSL/Program Name:	Financial Services
		Location:	System Wide
Neighborhood District:	Not in a Neighborhood District	Council District:	Citywide
Total Project Cost:	\$1,219	Urban Village:	Not in an Urban Village

This new project implements a Demand Side Management (DSM) Program Tracking and Management System which will assist in managing customer and program information, store project-related documents, expedite business workflow, and implement tracking and reporting tools. Implementing a DSM was identified as the number one, mission critical strategic priority in the SCL Strategic Plan.

	LTD Actuals	2017 REV	2018	2019	2020	2021	2022	2023	Total
Resources									
City Light Fund Revenues	0	0	1,219	0	0	0	0	0	1,219
Total:	0	0	1,219	0	0	0	0	0	1,219

	LTD Actuals	2017 REV	2018	2019	2020	2021	2022	2023	Total
Fund Appropriations/ Allocations*									
City Light Fund	0	0	1,219	0	0	0	0	0	1,219
Total:	0	0	1,219	0	0	0	0	0	1,219

	LTD Actuals	2017 REV	2018	2019	2020	2021	2022	2023	Total
Spending Plan									
City Light Fund	0	0	1,219	0	0	0	0	0	1,219
Total:	0	0	1,219	0	0	0	0	0	1,219

	2018	2019	2020	2021	2022	2023	Total
O & M Costs (Savings)							
Total:	0	0	0	0	0	0	0

* Funds are appropriated through the Adopted Budget at the Budget Control Level. All amounts shown above are in thousands of dollars.