

**Seattle Public Utilities**

**Windermere Combined Sewer Overflow Storage**

<b>Project Type:</b>	Discrete	<b>Project No.:</b>	MC-SU-C3605
<b>Start/End Date:</b>	2002-2018	<b>BSL/Program Code:</b>	BC-SU-C360B
<b>Project Category:</b>	New Facility	<b>BSL/Program Name:</b>	Combined Sewer Overflows
<b>Current Project Stage:</b>		<b>Location:</b>	NE 65th St. and Sand Point Way NE
<b>Neighborhood District:</b>	Northeast	<b>Council District:</b>	4
<b>Total Project Cost:</b>	\$49,705	<b>Urban Village:</b>	Not in an Urban Village

This project provides construction of off-line storage and best management practice combined sewer overflow (CSO) facilities in the Windermere area in the northeast part of Seattle. Facilities will be built to meet water quality standards for Lake Washington in accordance with state and federal regulations. The project also intends to meet requirements of the City's current CSO National Pollutant Discharge Elimination System (NPDES) permit.

	LTD Actuals	2018 REV	2019	2020	2021	2022	2023	2024	Total
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**Resources**

Drainage and Wastewater Rates	49,685	20	0	0	0	0	0	0	49,075
<b>Total:</b>	49,685	20	0	0	0	0	0	0	49,075

	LTD Actuals	2018 REV	2019	2020	2021	2022	2023	2024	Total
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**Fund Appropriations/  
 Allocations\***

Drainage and Wastewater Fund	49,685	20	0	0	0	0	0	0	49,075
<b>Total:</b>	49,685	20	0	0	0	0	0	0	49,075

	LTD Actuals	2018 REV	2019	2020	2021	2022	2023	2024	Total
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**Spending Plan**

Drainage and Wastewater Fund	49,685	20	0	0	0	0	0	0	49,075
<b>Total:</b>	49,685	20	0	0	0	0	0	0	49,075

\* Funds are appropriated through the Adopted Budget at the Budget Control Level. All amounts shown above are in thousands of dollars.