

## Seattle Public Utilities

### Mercer Corridor Project West Phase

<b>Project Type:</b>	Discrete	<b>Project No.:</b>	MC-SU-C4133
<b>Start/End Date:</b>	2010-2018	<b>BSL/Program Code:</b>	BC-SU-C410B
<b>Project Category:</b>	Improved Facility	<b>BSL/Program Name:</b>	Shared Cost Projects
<b>Current Project Stage:</b>	Closeout	<b>Location:</b>	Mercer ST Mercer ST/Elliott AVE W/Dexter AVE N
<b>Neighborhood District:</b>	Multiple	<b>Council District:</b>	7
<b>Total Project Cost:</b>	\$2,493	<b>Urban Village:</b>	Multiple

	LTD Actuals	2018 REV	2019	2020	2021	2022	2023	2024	Total
<b>Resources</b>									
Water Rates	1,144	1	0	0	0	0	0	0	1,145
Drainage and Wastewater Rates	1,343	5	0	0	0	0	0	0	1,348
<b>Total:</b>	<b>2,487</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,493</b>

	LTD Actuals	2018 REV	2019	2020	2021	2022	2023	2024	Total
<b>Fund Appropriations/ Allocations*</b>									
Water Fund	1,144	1	0	0	0	0	0	0	1,145
Drainage and Wastewater Fund	1,343	5	0	0	0	0	0	0	1,348
<b>Total:</b>	<b>2,487</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,493</b>

	LTD Actuals	2018 REV	2019	2020	2021	2022	2023	2024	Total
<b>Spending Plan</b>									
Water Fund	1,144	1	0	0	0	0	0	0	1,145
Drainage and Wastewater Fund	1,343	5	0	0	0	0	0	0	1,348
<b>Total:</b>	<b>2,487</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,493</b>

	2019	2020	2021	2022	2023	2024	Total
<b>O &amp; M Costs (Savings)</b>							
<b>Total:</b>	0	0	0	0	0	0	0

\* Funds are appropriated through the Adopted Budget at the Budget Control Level. All amounts shown above are in thousands of dollars.