

## Seattle Public Utilities

### Reservoir Covering - West Seattle

<b>Project Type:</b>	Discrete	<b>Project No.:</b>	MC-SU-C1409
<b>Start/End Date:</b>	2001-2018	<b>BSL/Program Code:</b>	BC-SU-C140B
<b>Project Category:</b>	Improved Facility	<b>BSL/Program Name:</b>	Water Quality & Treatment
<b>Current Project Stage:</b>	Closeout	<b>Location:</b>	SW Henderson St and 8th Ave SW
<b>Neighborhood District:</b>	Delridge	<b>Council District:</b>	1
<b>Total Project Cost:</b>	\$91	<b>Urban Village:</b>	Not in an Urban Village

	LTD Actuals	2018 REV	2019	2020	2021	2022	2023	2024	Total
<b>Resources</b>									
Water Rates	81	10	0	0	0	0	0	0	91
<b>Total:</b>	81	10	0	0	0	0	0	0	91

	LTD Actuals	2018 REV	2019	2020	2021	2022	2023	2024	Total
<b>Fund Appropriations/ Allocations*</b>									
Water Fund	81	10	0	0	0	0	0	0	91
<b>Total:</b>	81	10	0	0	0	0	0	0	91

	LTD Actuals	2018 REV	2019	2020	2021	2022	2023	2024	Total
<b>Spending Plan</b>									
Water Fund	81	10	0	0	0	0	0	0	91
<b>Total:</b>	81	10	0	0	0	0	0	0	91

	2019	2020	2021	2022	2023	2024	Total
<b>O &amp; M Costs (Savings)</b>							
<b>Total:</b>	0	0	0	0	0	0	0

\* Funds are appropriated through the Adopted Budget at the Budget Control Level. All amounts shown above are in thousands of dollars.