

## SUMMARY and FISCAL NOTE\*

| <b>Department:</b>                                | <b>Dept. Contact/Phone:</b> | <b>CBO Contact/Phone:</b> |
|---|-----------------------------|---------------------------|
| Department of Finance and Administrative Services | Kara Main-Hester 684-8746   | Ann Gorman 615-0190       |

*\* Note that the Summary and Fiscal Note describes the version of the bill or resolution as introduced; final legislation including amendments may not be fully described.*

### 1. BILL SUMMARY

**Legislation Title:** AN ORDINANCE relating to fees charged by the Seattle Animal Shelter; and amending Chapter 9.26 of the Seattle Municipal Code to make technical corrections.

**Summary and background of the Legislation:** This legislation is a technical correction to CB 119385. The legislation rounds up the cat license fee (consistent with FAS practice when such fees are adjusted), removes a confusing rounding requirement for the senior discount program and updates the potbelly pig license late fee to be the same as dog, cat and goat license late fees.

### 2. CAPITAL IMPROVEMENT PROGRAM

Does this legislation create, fund, or amend a CIP Project? \_\_\_ Yes  No

### 3. SUMMARY OF FINANCIAL IMPLICATIONS

Does this legislation amend the Adopted Budget? \_\_\_ Yes  No

**Does the legislation have other financial impacts to the City of Seattle that are not reflected in the above, including direct or indirect, short-term or long-term costs?**

FAS's revenue assumptions for 2019 assumed the rounding up of these fees and consistency across all license late fees. This legislation more exactly aligns those revenue assumptions with the language in the fee ordinance.

**Is there financial cost or other impacts of *not* implementing the legislation?**

Because many individuals who receive the senior discount mail in their payment, FAS estimates that if the legislation is not implemented, 500 payments per year will be short by \$0.50. Staff is required to manually adjust all these payments. If the legislation is not implemented, there will also be an \$11,000 undercollection in altered cat license fees.

### 4. OTHER IMPLICATIONS

a. Does this legislation affect any departments besides the originating department?

No

**b. Is a public hearing required for this legislation?**

No

**c. Does this legislation require landlords or sellers of real property to provide information regarding the property to a buyer or tenant?**

No

**d. Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?**

No

**e. Does this legislation affect a piece of property?**

No

**f. Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities?**

None.

**g. If this legislation includes a new initiative or a major programmatic expansion: What are the specific long-term and measurable goal(s) of the program? How will this legislation help achieve the program's desired goal(s).**

N/A

**List attachments/exhibits below:**