CIP Project Page

Seattle City Light

DSM Tracking & Reporting System

Project Type: Discrete **Project No.:** MC-CL-WF9928

Start/End Date: 2018-2019 BSL/Program Code: BC-CL-W

Project Category: New Investment BSL/Program Name: Financial Services

Location: System Wide

Neighborhood District: Not in a Neighborhood

District

Council District:

Citywide

Total Project Cost: \$1,219 **Urban Village:** Not in an Urban Village

This new project implements a Demand Side Management (DSM) Program Tracking and Management System which will assist in managing customer and program information, store project-related documents, expedite business workflow, and implement tracking and reporting tools. Implementing a DSM was identified as the number one, mission critical strategic priority in the SCL Strategic Plan.

	LTD Actuals	2017 REV	2018	2019	2020	2021	2022	2023	Total
Resources									
City Light Fund Revenues	0	0	1,219	0	0	0	0	0	1,219
Total:	0	0	1,219	0	0	0	0	0	1,219
	LTD Actuals	2017 REV	2018	2019	2020	2021	2022	2023	Total
Fund Appropriations/ Allocations*									
City Light Fund	0	0	1,219	0	0	0	0	0	1,219
Total:	0	0	1,219	0	0	0	0	0	1,219
	LTD Actuals	2017 REV	2018	2019	2020	2021	2022	2023	Total
Spending Plan									
City Light Fund	0	0	1,219	0	0	0	0	0	1,219
Total:	0	0	1,219	0	0	0	0	0	1,219
			2018	2019	2020	2021	2022	2023	Total
O & M Costs (Savings)		_	_	_	_	_	_	_	_
Total:			0	0	0	0	0	0	0

^{*} Funds are appropriated through the Adopted Budget at the Budget Control Level. All amounts shown above are in thousands of dollars.