

Seattle Public Utilities

Windermere Combined Sewer Overflow Storage

Project Type:	Discrete	Project No.:	MC-SU-C3605
Start/End Date:	2002-2018	BSL/Program Code:	BC-SU-C360B
Project Category:	New Facility	BSL/Program Name:	Combined Sewer Overflows
Current Project Stage:		Location:	NE 65th St. and Sand Point Way NE
Neighborhood District:	Northeast	Council District:	4
Total Project Cost:	\$49,705	Urban Village:	Not in an Urban Village

This project provides construction of off-line storage and best management practice combined sewer overflow (CSO) facilities in the Windermere area in the northeast part of Seattle. Facilities will be built to meet water quality standards for Lake Washington in accordance with state and federal regulations. The project also intends to meet requirements of the City's current CSO National Pollutant Discharge Elimination System (NPDES) permit.

	LTD Actuals	2018 REV	2019	2020	2021	2022	2023	2024	Total
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Resources

Drainage and Wastewater Rates	49,685	20	0	0	0	0	0	0	49,075
Total:	49,685	20	0	0	0	0	0	0	49,075

	LTD Actuals	2018 REV	2019	2020	2021	2022	2023	2024	Total
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**Fund Appropriations/
Allocations***

Drainage and Wastewater Fund	49,685	20	0	0	0	0	0	0	49,075
Total:	49,685	20	0	0	0	0	0	0	49,075

	LTD Actuals	2018 REV	2019	2020	2021	2022	2023	2024	Total
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Spending Plan

Drainage and Wastewater Fund	49,685	20	0	0	0	0	0	0	49,075
Total:	49,685	20	0	0	0	0	0	0	49,075

* Funds are appropriated through the Adopted Budget at the Budget Control Level. All amounts shown above are in thousands of dollars.