

Seattle Public Utilities

S Genesee Combined Sewer Overflow

Project Type:	Discrete	Project No.:	MC-SU-C3608
Start/End Date:	2005-2018	BSL/Program Code:	BC-SU- C360B
Project Category:	New Facility	BSL/Program Name:	Combined Sewer Overflows
Current Project Stage:	Closeout	Location:	S. Genesee St.
Neighborhood District:	Southeast	Council District:	Multiple
Total Project Cost:	\$41,075	Urban Village:	Not in an Urban Village

This project provides construction of combined sewer overflows (CSO) facilities in the Genesee area in the southeast part of Seattle. Facilities will be built to meet level of service requirements for CSOs and comply with state and federal regulations. The project will meet requirements of the City’s current National Pollutant Discharge Elimination System (NPDES) Wastewater Discharge Permit.

	LTD Actuals	2018 REV	2019	2020	2021	2022	2023	2024	Total
Resources									
Drainage and Wastewater Rates	41,050	25	0	0	0	0	0	0	41,075
Total:	41,050	25	0	0	0	0	0	0	41,075

	LTD Actuals	2018 REV	2019	2020	2021	2022	2023	2024	Total
Fund Appropriations/ Allocations*									
Drainage and Wastewater Fund	41,050	25	0	0	0	0	0	0	41,075
Total:	41,050	25	0	0	0	0	0	0	41,075

	LTD Actuals	2018 REV	2019	2020	2021	2022	2023	2024	Total
Spending Plan									
Drainage and Wastewater Fund	41,050	25	0	0	0	0	0	0	41,075
Total:	41,050	25	0	0	0	0	0	0	41,075

	2019	2020	2021	2022	2023	2024	Total
O & M Costs (Savings)							
Total:	0	0	0	0	0	0	0

* Funds are appropriated through the Adopted Budget at the Budget Control Level. All amounts shown above are in thousands of dollars.