

## Seattle Public Utilities

### S Genesee Combined Sewer Overflow

<b>Project Type:</b>	Discrete	<b>Project No.:</b>	MC-SU-C3608
<b>Start/End Date:</b>	2005-2018	<b>BSL/Program Code:</b>	BC-SU- C360B
<b>Project Category:</b>	New Facility	<b>BSL/Program Name:</b>	Combined Sewer Overflows
<b>Current Project Stage:</b>	Closeout	<b>Location:</b>	S. Genesee St.
<b>Neighborhood District:</b>	Southeast	<b>Council District:</b>	Multiple
<b>Total Project Cost:</b>	\$41,075	<b>Urban Village:</b>	Not in an Urban Village

This project provides construction of combined sewer overflows (CSO) facilities in the Genesee area in the southeast part of Seattle. Facilities will be built to meet level of service requirements for CSOs and comply with state and federal regulations. The project will meet requirements of the City’s current National Pollutant Discharge Elimination System (NPDES) Wastewater Discharge Permit.

	LTD Actuals	2018 REV	2019	2020	2021	2022	2023	2024	Total
<b>Resources</b>									
Drainage and Wastewater Rates	41,050	25	0	0	0	0	0	0	41,075
<b>Total:</b>	41,050	25	0	0	0	0	0	0	41,075

	LTD Actuals	2018 REV	2019	2020	2021	2022	2023	2024	Total
<b>Fund Appropriations/ Allocations*</b>									
Drainage and Wastewater Fund	41,050	25	0	0	0	0	0	0	41,075
<b>Total:</b>	41,050	25	0	0	0	0	0	0	41,075

	LTD Actuals	2018 REV	2019	2020	2021	2022	2023	2024	Total
<b>Spending Plan</b>									
Drainage and Wastewater Fund	41,050	25	0	0	0	0	0	0	41,075
<b>Total:</b>	41,050	25	0	0	0	0	0	0	41,075

	2019	2020	2021	2022	2023	2024	Total
<b>O &amp; M Costs (Savings)</b>							
<b>Total:</b>	0	0	0	0	0	0	0

\* Funds are appropriated through the Adopted Budget at the Budget Control Level. All amounts shown above are in thousands of dollars.