

Seattle Public Utilities

Thornton Confluence Improvement

Project Type:	Discrete	Project No.:	MC-SU-C3811
Start/End Date:	2008-2018	BSL/Program Code:	BC-SU-C380B
Project Category:	Improved Facility	BSL/Program Name:	Flooding, Sewer Back-up, and Landslides
Current Project Stage:	Closeout	Location:	Thornton Creek
Neighborhood District:	Not in a Neighborhood District	Council District:	Multiple
Total Project Cost:	\$7,562	Urban Village:	Not in an Urban Village

	LTD Actuals	2018 REV	2019	2020	2021	2022	2023	2024	Total
Resources									
Drainage and Wastewater Rates	7,512	50	0	0	0	0	0	0	7,562
Total:	7,512	50	0	0	0	0	0	0	7,562

	LTD Actuals	2018 REV	2019	2020	2021	2022	2023	2024	Total
Fund Appropriations/ Allocations*									
Drainage and Wastewater Fund	7,512	50	0	0	0	0	0	0	7,562
Total:	7,512	50	0	0	0	0	0	0	7,562

	LTD Actuals	2018 REV	2019	2020	2021	2022	2023	2024	Total
Spending Plan									
Drainage and Wastewater Fund	7,512	50	0	0	0	0	0	0	7,562
Total:	7,512	50	0	0	0	0	0	0	7,562

	2019	2020	2021	2022	2023	2024	Total
O & M Costs (Savings)							
Total:	0	0	0	0	0	0	0

* Funds are appropriated through the Adopted Budget at the Budget Control Level. All amounts shown above are in thousands of dollars.