

Seattle Public Utilities

Mercer Corridor Project West Phase

Project Type:	Discrete	Project No.:	MC-SU-C4133
Start/End Date:	2010-2018	BSL/Program Code:	BC-SU-C410B
Project Category:	Improved Facility	BSL/Program Name:	Shared Cost Projects
Current Project Stage:	Closeout	Location:	Mercer ST Mercer ST/Elliott AVE W/Dexter AVE N
Neighborhood District:	Multiple	Council District:	7
Total Project Cost:	\$2,493	Urban Village:	Multiple

	LTD Actuals	2018 REV	2019	2020	2021	2022	2023	2024	Total
Resources									
Water Rates	1,144	1	0	0	0	0	0	0	1,145
Drainage and Wastewater Rates	1,343	5	0	0	0	0	0	0	1,348
Total:	2,487	6	0	0	0	0	0	0	2,493

	LTD Actuals	2018 REV	2019	2020	2021	2022	2023	2024	Total
Fund Appropriations/ Allocations*									
Water Fund	1,144	1	0	0	0	0	0	0	1,145
Drainage and Wastewater Fund	1,343	5	0	0	0	0	0	0	1,348
Total:	2,487	6	0	0	0	0	0	0	2,493

	LTD Actuals	2018 REV	2019	2020	2021	2022	2023	2024	Total
Spending Plan									
Water Fund	1,144	1	0	0	0	0	0	0	1,145
Drainage and Wastewater Fund	1,343	5	0	0	0	0	0	0	1,348
Total:	2,487	6	0	0	0	0	0	0	2,493

	2019	2020	2021	2022	2023	2024	Total
O & M Costs (Savings)							
Total:	0	0	0	0	0	0	0

* Funds are appropriated through the Adopted Budget at the Budget Control Level. All amounts shown above are in thousands of dollars.