CIP Project Page

Seattle Public Utilities

Mercer Corridor Project West Phase

Project Type:DiscreteProject No.:MC-SU-C4133Start/End Date:2010-2018BSL/Program Code:BC-SU-C410B

Project Category: Improved Facility BSL/Program Name: Shared Cost Projects

Current Project Stage: Closeout Location: Mercer ST Mercer ST/Elliot

AVE W/Dexter AVE N

Neighborhood District: Multiple Council District: 7

Total Project Cost: \$2,493 Urban Village: Multiple

	LTD Actuals	2018 REV	2019	2020	2021	2022	2023	2024	Total
Resources									
Water Rates	1,144	1	0	0	0	0	0	0	1,145
Drainage and Wastewater Rates	1,343	5	0	0	0	0	0	0	1,348
Total:	2,487	6	0	0	0	0	0	0	2,493
	LTD Actuals	2018 REV	2019	2020	2021	2022	2023	2024	Total
Fund Appropriations/ Allocations*									
Water Fund	1,144	1	0	0	0	0	0	0	1,145
Drainage and Wastewater Fund	1,343	5	0	0	0	0	0	0	1,348
Total:	2,487	6	0	0	0	0	0	0	2,493
	LTD Actuals	2018 REV	2019	2020	2021	2022	2023	2024	Total
Spending Plan									
Water Fund	1,144	1	0	0	0	0	0	0	1,145
Drainage and Wastewater Fund	1,343	5	0	0	0	0	0	0	1,348
Total:	2,487	6	0	0	0	0	0	0	2,493
			2019	2020	2021	2022	2023	2024	Total
O & M Costs (Savings)									
Total:			0	0	0	0	0	0	0

^{*} Funds are appropriated through the Adopted Budget at the Budget Control Level. All amounts shown above are in thousands of dollars.