

Seattle Public Utilities

Reservoir Covering - West Seattle

Project Type:	Discrete	Project No.:	MC-SU-C1409
Start/End Date:	2001-2018	BSL/Program Code:	BC-SU-C140B
Project Category:	Improved Facility	BSL/Program Name:	Water Quality & Treatment
Current Project Stage:	Closeout	Location:	SW Henderson St and 8th Ave SW
Neighborhood District:	Delridge	Council District:	1
Total Project Cost:	\$91	Urban Village:	Not in an Urban Village

	LTD Actuals	2018 REV	2019	2020	2021	2022	2023	2024	Total
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Resources

Water Rates	81	10	0	0	0	0	0	0	91
Total:	81	10	0	0	0	0	0	0	91

	LTD Actuals	2018 REV	2019	2020	2021	2022	2023	2024	Total
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Fund Appropriations/ Allocations*

Water Fund	81	10	0	0	0	0	0	0	91
Total:	81	10	0	0	0	0	0	0	91

	LTD Actuals	2018 REV	2019	2020	2021	2022	2023	2024	Total
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Spending Plan

Water Fund	81	10	0	0	0	0	0	0	91
Total:	81	10	0	0	0	0	0	0	91

			2019	2020	2021	2022	2023	2024	Total
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O & M Costs (Savings)

Total:			0	0	0	0	0	0	0
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* Funds are appropriated through the Adopted Budget at the Budget Control Level. All amounts shown above are in thousands of dollars.