

**Morse Lake Pump Plant**

<b>Project Type:</b>	Discrete	<b>Project No.:</b>	MC-SU-C1508
<b>Start/End Date:</b>	2003-2018	<b>BSL/Program Code:</b>	BC-SU-C150B
<b>Project Category:</b>	Improved Facility	<b>BSL/Program Name:</b>	Water Resources
<b>Current Project Stage:</b>	Closeout	<b>Location:</b>	Cedar River Watershed
<b>Neighborhood District:</b>	Not in a Neighborhood District	<b>Council District:</b>	Outside City of Seattle
<b>Total Project Cost:</b>	\$48,209	<b>Urban Village:</b>	Not in an Urban Village

This project includes funding to replace the existing barge-mounted pump plants at Chester Morse Lake. The pump plants at Chester Morse Lake are nearing the end of their useful lives. These pumps are designed for drought situations to access so-called "dead storage" at the lake, which is at or below the level that drains by gravity. The improvements enhance the ability to provide reliable water supply and in-stream flows in the Cedar River during drought conditions and to address requirements of the Habitat Conservation Plan. Most pre-2012 costs are deferred costs that will be amortized over ten years.

	LTD Actuals	2018 REV	2019	2020	2021	2022	2023	2024	Total
<b>Resources</b>									
Water Rates	48,159	50	0	0	0	0	0	0	48,209
<b>Total:</b>	48,159	50	0	0	0	0	0	0	48,209

	LTD Actuals	2018 REV	2019	2020	2021	2022	2023	2024	Total
<b>Fund Appropriations/ Allocations*</b>									
Water Fund	48,159	50	0	0	0	0	0	0	48,209
<b>Total:</b>	48,159	50	0	0	0	0	0	0	48,209

	LTD Actuals	2018 REV	2019	2020	2021	2022	2023	2024	Total
<b>Spending Plan</b>									
Water Fund	48,159	50	0	0	0	0	0	0	48,209
<b>Total:</b>	48,159	50	0	0	0	0	0	0	48,209

	2019	2020	2021	2022	2023	2024	Total
<b>O &amp; M Costs (Savings)</b>							
<b>Total:</b>	0	0	0	0	0	0	0

\* Funds are appropriated through the Adopted Budget at the Budget Control Level. All amounts shown above are in thousands of dollars.