SUMMARY and FISCAL NOTE*

Department:	Dept. Contact/Phone:	CBO Contact/Phone:
Department of Parks and	Max Jacobs / 206 684-8018	Selena Elmer / 206 256-5972
Recreation		

1. BILL SUMMARY

- 1. Legislation Title: AN ORDINANCE relating to the Department of Parks and Recreation and Seattle Public Utilities; transferring partial jurisdiction of portions of park land and park boulevards within Discovery Park from the Department of Parks and Recreation to Seattle Public Utilities for maintenance, repair, replacement, and operation of public water and sanitary sewer infrastructure, associated underground pipes, hydrants, and limited surface ancillary facilities; and finding that transfer of partial jurisdiction meets the requirements of Ordinance 118477, which adopted Initiative 42.
- 2. Summary and background of the Legislation: This Ordinance will transfer underground property rights for water and sewer pipeline corridors to Seattle Public Utilities as previously agreed to in the City's Purchase and Sales Agreement for acquisition of surplus federal property within Discovery Park and the sale of historically protected Officers Housing within the Fort Lawton Historic District known as Montana Circle and Washington Avenue, north and south. Private ownership of the historic officer housing requires access and maintenance to utilities that serve the properties.

2. CAPITAL IMPROVEMENT PROGRAM

a. Does this legislation create, fund, or amend a CIP Project? ____ Yes _X__ No

3. SUMMARY OF FINANCIAL IMPLICATIONS

- a. Does this legislation amend the Adopted Budget? ____ Yes __X__ No
- **b.** Does the legislation have other financial impacts to the City of Seattle that are not reflected in the above, including direct or indirect, short-term or long-term costs? No.
- **c. Is there financial cost or other impacts of** *not* **implementing the legislation?** The acquisition of additional park land at a significant discount would not have been possible if Seattle Public Utilities did not acquire rights to the system.

^{*} Note that the Summary and Fiscal Note describes the version of the bill or resolution as introduced; final legislation including amendments may not be fully described.

4. OTHER IMPLICATIONS

- **a.** Does this legislation affect any departments besides the originating department? Yes, Seattle Public Utilities is receiving property rights for water and sewer pipeline corridors.
- b. Is a public hearing required for this legislation?

Yes. This will be scheduled prior to Council action and published in Seattle's Daily Journal of Commerce, informing the public of the time and place of the Hearing.

- c. Does this legislation require landlords or sellers of real property to provide information regarding the property to a buyer or tenant?

 No.
- d. Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?

 Yes.
- e. Does this legislation affect a piece of property?

Yes. A portion of property within Discovery Park serving the private parcels known as Montana Circle and Washington Avenue, north and south. The entire park and private properties served (by SPU) are depicted in Attachment A.

f. Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities?

None.

g. If this legislation includes a new initiative or a major programmatic expansion: What are the specific long-term and measurable goal(s) of the program? How will this legislation help achieve the program's desired goal(s)?

No.

List attachments/exhibits below:

Summary Attachment A – Map of Discovery Park