

**Waterfront Seattle Program - Waterfront LID Improvements
 Project Cost Estimate Summary**

Projects/Cost Element	Estimated Total Cost	Waterfront LID Principal Assessment
<i>*Dollars displayed in millions</i>		
Promenade	\$62.88	
Overlook Walk	\$100.18	
Pioneer Square	\$20.00	
Pike/Pine	\$20.00	
Union Street	\$13.94	
Waterfront Park	\$65.24	
1% for Art	\$4.91	
AWPOW Environmental Impact Statement	\$3.74	
Main Corridor Program Contingency	\$16.41	
Overlook Walk & E/W Connections Program Contingency	\$15.00	
LID Admin	\$8.27	
Total Project/Cost Elements funded by Waterfront LID	\$330.57	\$160.00
Estimated Financing Costs & Guaranty Fund Deposit *	\$16.00	\$16.00
Total Capitalized Cost Waterfront LID Improvements/Total Assessment	\$346.57	\$176.00

* For assessments paid over time in installments. Interest on outstanding principal to be fixed by future ordinance.