

Department of Parks and Recreation

Saving our City Forests

Project Type:	Ongoing	Project No.:	MC-PR-41003
Start/End Date:	N/A	BSL/Program Code:	BC-PR-40000
Project Category:	Rehabilitation or Restoration	BSL/Program Name:	Fix It First-CIP
		Location:	Citywide
Neighborhood District:	Multiple	Council District:	Multiple
Total Project Cost:	N/A	Urban Village:	Multiple

This ongoing project restores and maintains Seattle's 2,500 acres of urban forests. Seattle's trees are aging and inundated with invasive plants, including English ivy, Himalayan blackberry, Scot's broom, and knotweed. This project expands Parks' capacity to restore forest land, and to provide the ongoing monitoring and maintenance work necessary to keep restored areas from being overrun by invasive plants. A healthy urban forest contributes significantly to the health of the environment by cleaning air and water, filtering and retaining storm water, and providing a respite from the built environment. This project is part of the Metropolitan Parks District measure put before voters in 2014.

	LTD Actuals	2018 REV	2019	2020	2021	2022	2023	2024	Total
Resources									
Seattle Park District Revenues	4,629	2,481	969	1,031	2,486	2,548	2,611	2,676	19,431
Total:	4,629	2,481	969	1,031	2,486	2,548	2,611	2,676	19,431

	LTD Actuals	2018 REV	2019	2020	2021	2022	2023	2024	Total
Fund Appropriations/ Allocations*									
Seattle Park District Fund	4,629	2,481	969	1,031	2,486	2,548	2,611	2,676	19,431
Total:	4,629	2,481	969	1,031	2,486	2,548	2,611	2,676	19,431

	LTD Actuals	2018 REV	2019	2020	2021	2022	2023	2024	Total
Spending Plan									
Seattle Park District Fund	4,629	2,481	969	1,031	2,486	2,548	2,611	2,676	19,431
Total:	4,629	2,481	969	1,031	2,486	2,548	2,611	2,676	19,431

			2019	2020	2021	2022	2023	2024	Total
O & M Costs (Savings)									
Total:			0	0	0	0	0	0	0

** Funds are appropriated through the Adopted Budget at the Budget Control Level. All amounts shown above are in thousands of dollars.*