

Department of Parks and Recreation

Zoo Major Maintenance

Project Type:	Ongoing	Project No.:	MC-PR-41005
Start/End Date:	N/A	BSL/Program Code:	BC-PR-40000
Project Category:	Rehabilitation or Restoration	BSL/Program Name:	Fix It First-CIP
		Location:	601 N 59TH ST
Neighborhood District:	Northwest	Council District:	6
Total Project Cost:	N/A	Urban Village:	Not in an Urban Village

This ongoing project preserves the Zoo facilities to enable it to operate efficiently, and to offer a world-class experience to the patrons. Typical projects include exhibit renovation or replacement, water, electrical, irrigation, and sewer systems replacement, energy efficient improvements, pavement and grounds restoration, Americans with Disabilities (ADA) access improvements, and related work. The oldest buildings at the Zoo were constructed in the 1930s and others have been built in subsequent decades. The individual projects will address health and safety codes, extend the life of the asset, improve access for all, reduce energy costs, and improve the overall Zoo experience for the public. This project is part of the Metropolitan Parks District measure put before voters in 2014.

	LTD Actuals	2018 REV	2019	2020	2021	2022	2023	2024	Total
Resources									
Real Estate Excise Tax II	0	0	1,938	1,938	2,037	2,087	2,140	2,194	12,334
Seattle Park District Revenues	3,456	2,580	0	48	0	0	0	0	6,084
Total:	3,456	2,580	1,938	1,986	2,037	2,087	2,140	2,194	18,418

	LTD Actuals	2018 REV	2019	2020	2021	2022	2023	2024	Total
Fund Appropriations/ Allocations*									
REET II Capital Fund	0	0	1,938	1,938	2,037	2,087	2,140	2,194	12,334
Seattle Park District Fund	3,456	2,580	0	48	0	0	0	0	6,084
Total:	3,456	2,580	1,938	1,986	2,037	2,087	2,140	2,194	18,418

	LTD Actuals	2018 REV	2019	2020	2021	2022	2023	2024	Total
Spending Plan									
REET II Capital Fund	0	0	1,938	1,938	2,037	2,087	2,140	2,194	12,334
Seattle Park District Fund	3,456	2,580	0	48	0	0	0	0	6,084
Total:	3,456	2,580	1,938	1,986	2,037	2,087	2,140	2,194	18,418

	2019	2020	2021	2022	2023	2024	Total
O & M Costs (Savings)							
Total:	0	0	0	0	0	0	0

* Funds are appropriated through the Adopted Budget at the Budget Control Level. All amounts shown above are in thousands of dollars.