DeptReportPosition TitlePotential Positions Impacted2018

Exempt /	Actions			
SIT	#18-16741	Information Technology Professional A, Exempt ¹	1	\$9,125
SIT	#18-16675	Information Technology Professional A, Exempt ¹	1	\$26,664
SCL	#18-16902	Strategic Advisor 2, Exempt ²	1	\$0
SDHR	#18-16958	Strategic Advisor 1, Exempt ²	1	\$14,814
			Subtotal	\$50,603
			*Total	\$50,603

Costing Assumptions:

Positions in the discretionary pay programs are costed from midpoint to midpoint of the old and new title and/or rate.

²Positions are costed from top step of the old rate (step progression) to the midpoint of the new rate.

* Costs will be absorbed in departments' current budgets.