

Seattle Department of Transportation

CIP Project Page

North of Downtown Mobility Action Plan

Project Type:	Ongoing	Project No.: MC-TR-C101
Start/End Date:	NA	BSL/Program Code: BC-TR-19003
Project Category:		BSL/Program Name: Mobility - Capital
		Location: Citywide
Neighborhood District:	Uptown District	Council District: 7
Total Project Cost:	N/A	Urban Village: Uptown

This project constructs improvements identified in the North of Downtown Mobility Action Plan, which identified mobility improvements in the area surrounding the Seattle Center Arena. The primary funding source for this project is the City (Arena) Transportation Fund (CATF) a 39-year funding agreement, outlined in the December 2017 Memorandum of Understanding, with the Oak View Group. Funding sources are primarily the annual transportation payment from the Oak View Group, although project mitigation payments, grants and reimbursable contracts and other transportation funding sources may also be used.

	LTD Actuals	2018 REV	2019	2020	2021	2022	2023	2024	Total
Resources									
City Arena Transportation Funding	0	0	2,051	0	0	0	0	0	2,051
Development Proceeds	0	0	862	0	0	0	0	0	862
Total:	0	0	2,913	0	0	0	0	0	2,913

	LTD Actuals	2018 REV	2019	2020	2021	2022	2023	2024	Total
Fund Appropriations/ Allocations*									
Transportation Fund	0	0	2,913	0	0	0	0	0	2,913
Total:	0	0	2,913	0	0	0	0	0	2,913

	LTD Actuals	2018 REV	2019	2020	2021	2022	2023	2024	Total
Spending Plan									
Transportation Fund	0	0	2,913	0	0	0	0	0	2,913
Total:	0	0	2,913	0	0	0	0	0	2,913

* Funds are appropriated through the Adopted Budget at the Budget Control Level. All amounts shown above are in thousands of dollars.