

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
13	40	A	3

The plan may also include analysis in the following areas:

- Staff and resource needs to launch a Mobile Integrated Health Response Team pilot program by April 1, 2019;
- the types of calls coming in and the most appropriate types of responses that would benefit these situations;
- areas to improve or better coordinate existing non-emergent response programs, outreach, case management, and diversion contracts (including performance considerations);
- successful approaches in other cities; and
- supplemental recommendations to provide a multidisciplinary approach to low acuity response, which could include technology solutions and/or expansion of existing non-emergent response programs.

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
13	40	A	3

Budget Action Transactions

Budget Action Title: Add \$475,000 GF to Finance General to establish reserves to fund a Mobile Integrated Health Response Team in the SFD

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase appropriation to Finance General for an SFD Mobile Integrated Health Response Team.				FG	Reserves	BO-FG-2QD00	00100	2019		\$475,000