

Seattle Department of Transportation

Bridge Seismic - Phase III

Project Type:	Ongoing	Project No.:	MC-TR-C008
Start/End Date:	N/A	BSL/Program Code:	BC-TR-19001
Project Category:	Rehabilitation or Restoration	BSL/Program Name:	Major Maintenance/Replacement
		Location:	Citywide
Neighborhood District:	Multiple	Council District:	Multiple
Total Project Cost:	N/A	Urban Village:	Not in an Urban Village

The program prioritizes and implements seismic upgrades to bridges based on traffic importance and seismic vulnerability. On the highest ranked bridges, conceptual level analysis is performed to develop a retrofit strategy and cost estimate. As funding allows, full retrofit design and construction phases are implemented. The project enhances the safety of City bridges in lieu of substantial rehabilitation or replacement. During 2018 the NE 45th Street Viaduct East Approach Bridge will be under construction and the Cowen Park Bridge, North 41st Pedestrian Bridge, SW Andover/Fauntleroy Pedestrian Bridge, West Howe Street Bridge, and 8th Ave NW at NW 133rd Bridge will be under design.

	LTD Actuals	2018 REV	2019	2020	2021	2022	2023	2024	Total
Resources									
To Be Determined	0	0	0	0	0	0	0	0	0
2011 LTGO Bond Proceeds	525	0	0	0	0	0	0	0	525
Federal Grant Funds	223	879	((2,338))	72	0	0	0	0	((3,513))
			<u>2,940</u>						<u>4,115</u>
Commercial Parking Tax	0	18	0	112	0	12	0	0	142
Street Vacations - SVF	577	837	0	0	0	0	0	0	1,414
Misc Future Revenue/Grants	0	0	0	0	882	0	0	0	882
Short-Term Financing Instruments	0	0	0	0	7,000	0	0	0	7,000
Transportation Move Seattle Levy - Lid Lift	555	5,531	10,797	9,665	627	11,406	17,194	5,428	61,202
Transportation Funding Package - Lid Lift	97	0	0	0	0	0	0	0	97
Total:	1,977	7,265	((13,135))	9,850	8,509	11,418	17,194	5,428	((74,775))
			<u>13,737</u>						<u>75,377</u>

	LTD Actuals	2018 REV	2019	2020	2021	2022	2023	2024	Total
Fund Appropriations/Allocations*									
To Be Determined	0	0	0	0	0	0	0	0	0
2011 Multipurpose LTGO Bond Fund	525	0	0	0	0	0	0	0	525
Transportation Fund	800	1,734	((2,338))	184	7,882	12	0	0	((12,954))
			<u>2,940</u>						<u>13,553</u>
Move Seattle Levy Fund	555	5,531	10,797	9,665	627	11,406	17,194	5,428	61,202
Bridging the Gap Levy Fund	97	0	0	0	0	0	0	0	97
Total:	1,977	7,265	((13,135))	9,850	8,509	11,418	17,194	5,428	((74,775))
			<u>13,737</u>						<u>75,377</u>

* Funds are appropriated through the Adopted Budget at the Budget Control Level. All amounts shown above are in thousands of dollars.

	LTD Actuals	2018 REV	2019	2020	2021	2022	2023	2024	Total
Spending Plan									
To Be Determined	0	0	0	0	0	0	0	0	0
2011 Multipurpose LTGO	525	0	0	0	0	0	0	0	525
Bond Fund									
Transportation Fund	800	1,703	((2,369))	184	7,882	12	0	0	((12,949))
			<u>2,971</u>						<u>13,551</u>
Move Seattle Levy Fund	555	5,531	10,797	9,665	627	11,406	17,194	5,428	61,202
Bridging the Gap Levy Fund	97	0	0	0	0	0	0	0	97
Total:	1,977	7,234	((13,165))	9,850	8,509	11,418	17,194	5,428	((74,773))
			<u>13,767</u>						<u>75,375</u>
			2019	2020	2021	2022	2023	2024	Total
O & M Costs (Savings)									
Total:			0	0	0	0	0	0	0

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