

## SUMMARY and FISCAL NOTE\*

<b>Department:</b>	<b>Dept. Contact/Phone:</b>	<b>CBO Contact/Phone:</b>
Transportation	CJ Holt/3-1556	Angela Greene/4-0225

*\* Note that the Summary and Fiscal Note describes the version of the bill or resolution as introduced; final legislation including amendments may not be fully described.*

### 1. BILL SUMMARY

**Legislation Title:** AN ORDINANCE accepting the gift of funds for design and purchase of plantings at four business nodes along Delridge Way SW as part of the Delridge Way SW – RapidRide H Line project.

**Summary and background of the Legislation:** this legislation authorizes the Seattle Department of Transportation (SDOT) to accept a conditional gift of funds from the Delridge Neighborhoods Development Association (DNDA) for landscape design and purchase of plantings to be installed at four neighborhood business nodes along Delridge Way SW identified by DNDA: Andover, Youngstown, Brandon, and Orchard.

Delridge residents have long seen the Delridge multimodal corridor project, going to back to the initial planning open houses for the Multimodal Corridor program in 2014, as an opportunity to enhance the identity of neighborhood business nodes along the corridor. In furtherance of that goal, DNDA wishes to make a gift of \$6,633.52 to the City for landscape design and plantings in the medians and curb bulbs that have been integrated into the 60% design for the RapidRide H project. Most expenditures would be made during construction, currently scheduled in 2020 and 2021.

### 2. CAPITAL IMPROVEMENT PROGRAM

- a. Does this legislation create, fund, or amend a CIP Project?     \_\_\_ Yes X No

### 3. SUMMARY OF FINANCIAL IMPLICATIONS

- a. Does this legislation amend the Adopted Budget?     \_\_\_ Yes X No

The legislation provides funds for enhancements to the project but does not alter the project CIP.

- b. Does the legislation have other financial impacts to the City of Seattle that are not reflected in the above, including direct or indirect, short-term or long-term costs?

The funds only enhance plantings that were already included in the project and will not, therefore, create a net increase in maintenance costs.

- c. Is there financial cost or other impacts of *not* implementing the legislation?

Without this funding, plantings included in the median and curb bulbs would be more uniform and less consistent with community desires.

#### 4. OTHER IMPLICATIONS

- a. Does this legislation affect any departments besides the originating department?**

No

- b. Is a public hearing required for this legislation?**

No

- c. Does this legislation require landlords or sellers of real property to provide information regarding the property to a buyer or tenant?**

No

- d. Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?**

No

- e. Does this legislation affect a piece of property?**

No

- f. Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities?**

Parts of the corridor that will benefit are within disadvantaged communities with a greater proportion of immigrant, refugee and other communities of color than Seattle as a whole. These communities have been part of efforts within the Delridge corridor seeking to alleviate the existing food dessert and bring more services and daily needs reachable by walking and transit.

- g. If this legislation includes a new initiative or a major programmatic expansion: What are the specific long-term and measurable goal(s) of the program? How will this legislation help achieve the program's desired goal(s)?**

N/A

**List attachments/exhibits below:**