

SUMMARY and FISCAL NOTE*

Department:	Dept. Contact/Phone:	CBO Contact/Phone:
Legislative	Calvin Chow/x4-4652	n/a

** Note that the Summary and Fiscal Note describes the version of the bill or resolution as introduced; final legislation including amendments may not be fully described.*

1. BILL SUMMARY

Legislation Title:

A RESOLUTION relating to the funding of priority projects in the 2019-2024 Bicycle Master Plan Implementation Plan; requesting that the Mayor commit to building out the Bicycle Master Plan and identify funding for priority Bicycle Master Plan projects in the Mayor’s 2020 Proposed Budget.

Summary and background of the Legislation:

This legislation requests that the Mayor commit to building out the Bicycle Master Plan and identify funding for several projects that are not currently funded in the Move Seattle Levy, including Beacon Ave S, Georgetown to Downtown, Martin Luther King Jr Way, a two-way protected bike lane on 4th Ave, and Alaskan Way.

In June 2019, SDOT released the 2019-2024 Bicycle Master Plan Implementation Plan, based on revised funding assumptions from the Move Seattle Levy, and reflecting community and stakeholder feedback. The 2019-2024 Bicycle Master Plan Implementation identified Beacon Ave S, Georgetown to Downtown, and Martin Luther King Jr Way as “Study Areas” for further planning, but did not identify funding for design or construction. The implementation plan also included a one-way protected bike lane on 4th Ave and design funding for Alaskan Way.

2. CAPITAL IMPROVEMENT PROGRAM

Does this legislation create, fund, or amend a CIP Project? ___ Yes No

3. SUMMARY OF FINANCIAL IMPLICATIONS

Does this legislation amend the Adopted Budget? ___ Yes No

Does the legislation have other financial impacts to the City of Seattle that are not reflected in the above, including direct or indirect, short-term or long-term costs?

This legislation requests that the Mayor identify funding for priority bicycle projects in the Mayor’s 2020 Proposed Budget.

Is there financial cost or other impacts of *not* implementing the legislation?

No impacts identified.

4. OTHER IMPLICATIONS

a. Does this legislation affect any departments besides the originating department?

This legislation affects the Mayor's Office and the City Budget Office.

b. Is a public hearing required for this legislation?

No.

c. Does this legislation require landlords or sellers of real property to provide information regarding the property to a buyer or tenant?

No.

d. Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?

No.

e. Does this legislation affect a piece of property?

No.

f. Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities? What is the Language Access plan for any communications to the public?

The legislation requests that Mayor identify funding for bicycle infrastructure projects, including projects serving historically disadvantaged communities in South Seattle. These projects are not currently funded in the Move Seattle levy.

g. If this legislation includes a new initiative or a major programmatic expansion: What are the specific long-term and measurable goal(s) of the program? How will this legislation help achieve the program's desired goal(s).

This legislation does not include a new initiative or programmatic expansion. The legislation calls for implementation of the Bicycle Master Plan.

List attachments/exhibits below:

None.