

CIP Project Page

Seattle Department of Transportation

Highland Park ((Roundabout)) Intersection Improvements

Project Type:	Discrete	Project No.:	MC-TR-C100
Start/End Date:	2019-2021	BSL/Program Code:	BC-TR-19003
Project Category:	Improved Facility	BSL/Program Name:	Mobility-Capital
Current Project Stage:	Initiation, Project Definition, & Planning	Location:	35th AVE SW/SW Morgan ST/SW Roxbury ST
Neighborhood District:	Southwest	Council District:	1
Total Project Cost:	(\$2,700) <u>\$3,000</u>	Urban Village:	Not in an Urban Village

This project constructs ~~((a roundabout))~~ [improvements](#) at the intersection of S.W. Holden St. and Highland Park Way S.W. to enhance safety, improve traffic flow, reduce cut through traffic, and create a sense of place at this gateway intersection. ~~((The project includes pedestrian crossings at the west and south sides of the roundabout.))~~ [The improvements may include a roundabout design or new traffic signal at this location. The cost estimate for this project at 30% design is \\$7.3 million for a roundabout design and \\$3 million for a signalized intersection.](#)

	LTD Actuals	2018 REV	2019	2020	2021	2022	2023	2024	Total
Resources									
Misc Future Revenue/Grants	0	0	0	<u>2,500</u>	((2,500))	0	0	0	2,500
Transportation Move Seattle Levy – Lid Lift	0	0	200	((0)) <u>300</u>	0	0	0	0	((200)) <u>500</u>
Total:	0	0	200	((0)) <u>2,800</u>	((2,500)) <u>0</u>	0	0	0	((2,700)) <u>3,000</u>

	LTD Actuals	2018 REV	2019	2020	2021	2022	2023	2024	Total
Fund Appropriations/ Allocations*									
Transportation Fund	0	0	0	<u>2,500</u>	((2,500))	0	0	0	2,500
Move Seattle Levy Fund	0	0	200	((0)) <u>300</u>	0	0	0	0	((200)) <u>500</u>
Total:	0	0	200	((0)) <u>2,800</u>	((2,500)) <u>0</u>	0	0	0	((2,700)) <u>3,000</u>

	LTD Actuals	2018 REV	2019	2020	2021	2022	2023	2024	Total
Spending Plan									
Transportation Fund	0	0	0	<u>2,500</u>	((2,500))	0	0	0	2,500
Move Seattle Levy Fund	0	0	200	((0)) <u>300</u>	0	0	0	0	((200)) <u>500</u>
Total:	0	0	200	((0)) <u>2,800</u>	((2,500)) <u>0</u>	0	0	0	((2,700)) <u>3,000</u>

	2019	2020	2021	2022	2023	2024	Total
O & M Costs (Savings)							
Total:	0	0	0	0	0	0	0