

PUBLIC BENEFIT AND REPORTING REQUIREMENTS

Seattle Children's PlayGarden (SCPG) Summary Chart of Public Benefits

Public Benefits Category	Description	Applicable Metric (# served, # events, # scholarships, # programs offered, capital improvement description)	Value of Services
Public Access	<p><u>General Public Access:</u></p> <ul style="list-style-type: none"> The SCPG provides public access and maintenance to this one-acre site that includes extensive gardens, an orchard, ball court, playground, wild zone, farm, musical play instruments and a tree fort. SCPG provides a safe, accessible and adventurous place for children of all abilities to play together. The play area is covered with artificial turf for wheelchair accessibility and is fenced so that children with disabilities can roam and explore freely and safely. SCPG is the one park in Seattle where children of all abilities can play together safely and equally Access to the general public is 6:00am-10:00pm for 10 months of the year. For 9 weeks of the year between June 24th and August 29th the SCPG provides public access around their camp program. <p><u>Open Play:</u></p> <ul style="list-style-type: none"> Open Play is full PlayGarden experience to ALL visitors who come to play. It is free, staff supported, open to all and no registration is required. Staff coordinates activities that vary from day to day and are designed to be accessible for people with disabilities, encourage and teach parents/caregivers to engage in multi-generational play and promote interactions with nature. In 2018, over 7,000 visitors came to play. 	<p>Public Access Target: 7,000+ visitors annually</p> <p>Open Play: 256 staff hours</p> <p>Park open daily 6:00a.m.- 10:00p.m. for 10 months</p> <p>Open around camp hours June 24-Aug. 29</p>	<p>Total: \$89,627</p> <p><u>General Public Access:</u> \$64,414 (landscaping, plants/materials, garden maintenance, taxes/insurance, repairs/maintenance)</p> <p><u>Open Play:</u> \$25,213 (staff time/benefits)</p>

<p>Scholarships</p>	<p>SCPG awards scholarships to both summer camp and preschool participants from low-income families.</p> <p><u>Preschool</u></p> <ul style="list-style-type: none"> • Preschool runs September to June and served 75 students in 2018. 54% of students have disabilities or a sibling with a disability and play and learn alongside typically developing students. • SCPG awards \$33,630 annually (\$3,363 per month for 10 months) in preschool scholarships with priority given to children with disabilities, children of color and children from low-income families. SCPG does not ask for proof of income and no child is turned away because of financial limitations. Full and partial scholarships are allocated based on need and vary greatly depending on the financial ability of each family. Children attend preschool on varying schedules between one and five days per week. <p><u>Summer Camp Operations</u></p> <ul style="list-style-type: none"> • SCPG operates 9 weeks of summer camp from June to August. Each week 22-24 children aged 3 1/2 to 21 years old are enrolled. Like the other programs, summer camps are attended by children with disabilities and their typically developing siblings and peers. Summer camp also creates youth employment/young leadership opportunities by encouraging former participants, many with disabilities, to become camp counselors. 	<p>Summer camps and preschool financial aid</p>	<p>Total: \$49,480</p> <p>Preschool: \$33,630</p> <p>Summer Camps: \$15,850 (full/partial scholarships)</p>
<p>Volunteer Service Events</p>	<p>SCPG hosts two large scale volunteer work events per year to assist with seasonal maintenance of the landscape. Volunteers spread wood chips, mulch and gravel, repaint structures, deep clean the buildings, maintain plantings, and clean and organize program materials.</p> <p>Each work party includes 30 volunteers for 4 hours for a total of 240 volunteer work hours.</p>	<p>240 Volunteer Hours</p>	<p>Total: \$7,613 (240 hours @ \$31.72/hr)</p>

<p>Community Outreach</p>	<p>SCPG conducts extensive community outreach with organizations (listed below) and families that have or serve children with disabilities. SCPG utilizes direct phone calls, social media such as Facebook and Twitter, printed materials and signage to relay information on programs and happenings at the PlayGarden.</p> <p><u>SCPG partners:</u></p> <ul style="list-style-type: none"> • Seattle King County Public Health through the Best Start for Kids Initiative • Boyers Children’s Clinic • Seattle Children’s Hospital • Childhaven • Wellspring • Northwest Center • Experimental Education Unit at the UW • Seattle Public Schools • Amara • Families for Effective Autism Treatment (FEAT) • Tiny Trees 	<p>Office expenses related to marketing and outreach</p>	<p>Total: \$8,345 (database, printing/ mailing, supplies, Internet, marketing)</p>
<p>Capital Improvements</p>	<p>SCPG will complete a capital construction project called Pathway for Play in the Fall of 2019. The Pathway for Play will add important safety, accessibility and visibility features to the facility and will increase community engagement and accessibility of the Seattle Children’s PlayGarden through artistic educational installations and additional safety features. The following describes the key elements of the Pathway for Play:</p> <ul style="list-style-type: none"> • <u>Front gate signage</u> will replace the temporary banner. • <u>An informational kiosk</u> will serve as a hub for information about the PlayGarden, its mission, programs and special events. Carrying on the dandelion theme a custom designed kiosk will be both a play feature for children and a community bulletin board for posting events, program information and general information about the PlayGarden. • <u>Tall oversized dandelions artwork</u> will mark the entrance and invite children to follow the seeds as they float into the PlayGarden. Colored glass or acrylic insert elements that will cast shadow and color on the path below and bronze seed parachutes will be embedded on the pathway leading from the street through the garden. 	<p>2019 Pathway for Play Project</p>	<p>Total: \$420,172 (Design, permitting, construction, contingency)</p> <p>Funds for this project come from the State of Washington, private foundations and individual donors.</p>

	<ul style="list-style-type: none"> • <u>Self-latching gates</u> will be installed on all 9-side gates to ensure the safety of the users of the PlayGarden. • <u>Interactive play features</u> including a wavy walkway, pebble chimes and art elements along the gravel driveway will involve children of all abilities in actively exploring and playing outside. • <u>Pebble chimes</u>: Children pick up and drop pebbles through the opening in the stone wall and delightful sound fills the air. Pebbles ring out while bouncing through a maze of metal posts. Compose your own sounds, from solo, to symphony, to cacophony in interplay of materials and physics. Local, but world-renowned artist, Trimpin will design and install two custom pebble chimes. • <u>Wavy walkway</u>: Children entering the PlayGarden on wheels will be welcomed by an undulating concrete wavy walkway. • <u>Ground level pathway lighting</u> will illuminate the long pathway from the street entry to the Garden House and Field House. 		
Total Public Benefits:			\$575,237

Public Benefit Requirement per Agreement: \$23,717 (fair market rental value)

Amount Exceeding Public Benefit Requirement (if any): \$551,520 (= \$575,237-\$23,717)