



SEATTLE CITY COUNCIL
CENTRAL STAFF

Budget Deliberations & Issue Identification Department of Education and Early Learning

BRIAN GOODNIGHT, ANALYST

SELECT BUDGET COMMITTEE | OCTOBER 17, 2019

Budget Summary (\$ in 1,000s)

	2019 Adopted	2020 Endorsed	2020 Proposed	% Change 2020 Endorsed to 2020 Proposed
Appropriations by BSL				
Early Learning	\$56,324	\$53,519	\$59,093	10.4%
K-12 Programs	\$36,819	\$32,792	\$33,366	1.8%
Leadership and Administration	\$6,466	\$6,973	\$6,942	(0.5%)
Post-Secondary Programs	\$4,094	\$5,862	\$5,861	0.0%
Total Appropriation	\$103,704	\$99,145	\$105,262	6.2%
Total FTEs	98.0	98.0	110.5	12.8%
Fund Source(s)				
General Fund	\$18,226	\$18,073	\$13,457	(25.5%)
2011 Families and Education Levy Fund	\$28,464	\$0	\$0	0.0%
Seattle Preschool Levy Fund	\$16,513	\$0	\$0	0.0%
Families, Education, Preschool, and Promise Levy Fund	\$40,501	\$81,072	\$83,041	2.4%
Sweetened Beverage Tax Fund	\$0	\$0	\$8,765	n/a
Total Funding	\$103,704	\$99,145	\$105,262	6.2%

Budget Actions Proposed by Councilmembers

1. Labor Standards in Child Care Assistance Program (CCAP) Contracting
(Councilmember Mosqueda)
2. Concord International Elementary School Access Ramp
(Councilmember Herbold)
3. Freedom School Program
(Councilmember Sawant)
4. Washington State Opportunity Scholarship Participation
(Councilmember Pacheco)
5. Access to Infant Care
(Councilmember González)

Budget Actions Proposed by Councilmembers

- 6. CCAP Expansion Targets
(Councilmember González)
- 7. Citywide Child Care Evaluation
(Councilmember González)

Questions?