



SEATTLE CITY COUNCIL
CENTRAL STAFF

Budget Deliberations & Issue Identification Office for Civil Rights

ASHA VENKATARAMAN, ANALYST

SELECT BUDGET COMMITTEE | OCTOBER 17, 2019

Budget Summary (\$ in 1,000s)

	2019 Adopted	2020 Endorsed	2020 Proposed	% Change 2020 Endorsed to 2020 Proposed
Appropriations by BSL				
<i>Civil Rights</i>	\$4,865	\$6,042	\$6,640	9.9%
Total Appropriation	\$4,865	\$6,042	\$6,640	9.9%
Total FTEs	31.0	31.0	33.0	6.5%
Fund Source(s)				
<i>General Fund</i>	\$4,865	\$6,042	\$6,440	9.9%
<i>Other Sources</i>	-	-	-	-
Total Funding	\$4,865	\$6,042	\$6,440	9.9%

Budget Actions Proposed by Councilmembers

1. Make permanent two temporary part-time positions (Councilmember Herbold)
2. Add \$25,000 to support Indigenous People's Day celebrations (Councilmember Sawant)
3. Add \$16,000 to support MLK Unity Day celebrations (Councilmember Harrell)
4. Add \$16,000 to support PRIDE (Councilmember Harrell)
5. Add \$16,000 to support Human Rights Day celebrations (Councilmember Harrell)

Questions?