



U Temple
Methodist Church

UHeights Safe Lot Proposal

There is great need. It is estimated that a minimum of 2-3 thousand people live in their cars in King County. Nearly 200 died on the streets last year (double four years ago). The Safe Lot would provide a track to get unsheltered into housing.

- Clientele
 - Clients will go through a screening process.
 - There would be an initial focus on giving relief to families, women, and UW students facing displacement, followed by working adults.
 - Clients would have to agree to several house rules, including a prohibition on drugs and alcohol, to be allowed in the safe lot.
- Security
 - The supervisor would case the grounds on a regular basis to ensure only approved clients or their guests are on the lot.
 - This project would *increase* security for UHeights and the surrounding neighborhood by activating an urban block.
- Services
 - Operate during the evenings from 8pm-7am in the north parking lot of UHeights.
 - Case Manager (potentially through Urban League or Elizabeth Gregory Home) will provide regular social services to clients, including finding permanent housing, better employment, or accessing other social services.
 - There will be an outdoor bathroom facility and a pop-up kitchen for clients' use.
 - UHeights will work with resident organizations to provide programming specifically meant to serve clients in the safe lot, such as afterschool programs.
- Partners
 - LIHI would manage the lot under the sponsorship of U Temple Church. U Lutheran will also participate in serving clients.
 - Several U District organizations have offered to allow safe lot clients with access to washrooms and similar services.
- Community Engagement
 - UHeights is holding several community discussions regarding this issue to both inform the community of vehicle residency and to receive feedback/concerns. First forum occurred on 8/8/2019 with Councilmembers Mosqueda and Pacheco participating on the panel. Announcements have been made via e-newsletters and a purchased list of 5,000 U District residents.
 - This project would initially be a trial run with only 5 participants. It would grow over time to include more vehicles to 20-30 vehicles.

For more info contact Maureen Ewing, ED at maureen@uheightscenter.org/206-556-2498 and Sharon Lee, ED at sharon.lee@lihi.org or 206-571-5730.

NE 52nd St

Chris Curtis Way

Brooklyn Ave NE

211'

Program Parking Limit

Office

Existing Shed

Garbage/
Recycling

Existing Shed

Community
Pop-up Tent

Entrance/Exit

Transitional Safe Parking Interim Use

Safe Car Parking Program

Low Income Housing Institute &
University Heights Center

20-25 spaces for overnight-only parking

Case Management and Site Coordination Office (8' x 12')

Overnight-only Pop-up Gathering Tent (10' x 10')

Address: 5031 University Way NE, Seattle, WA 98105



SAFE PARKING (Overnight only)

(20-30 Units)

UHeights Safelot

February 2020 - December 2020

20 - 30	Parking Spaces
20-30	Clients
1	Case Manager (CM)
3	Part-Time Parking Organizers (PO)
0.04	Special Projects Manager (SPM)

Operating Budget	\$ 348,458
Initial Setup Budget	\$ 33,510
TOTAL	\$ 381,968

CM	2pm - 10pm
PO1	M/W/F 7:30pm - 7:30am
PO2	T/TH 7:30pm - 7:30am
PO3	S/Su 7:30pm - 7:30am
SPM	M-F -

Business Hours
Weekdays 8:00 pm - 7:00 am
Weekends 8:00 pm - 7:00 am

RECURRING EXPENSES		
Budget Item	Monthly	11 Months
Parking Organizers (84 hrs @ \$18)	\$ 6,552	\$ 72,072
Special Projects Manager	\$ 1,733	\$ 19,063
Case Manager (1 FTE@\$22)	\$ 3,813	\$ 41,943
Case Management Supervisor	\$ 500	\$ 5,500
Benefits	\$ 3,149	\$ 34,639
Relief Staff	\$ 1,500	\$ 16,500
LIHI staffing support	\$ 1,000	\$ 11,000
Space Rent/Community Engagement/Utilities	\$ 4,000	\$ 44,000
Honey Bucket (ADA)	\$ 850	\$ 9,350
Trash Removal	\$ 300	\$ 3,300
Insurance	\$ 300	\$ 3,300
Phones	\$ 220	\$ 2,420
Office Supplies	\$ 70	\$ 770
Garbage Bags	\$ 60	\$ 660
Mileage	\$ 80	\$ 880
Maintenance Supplies	\$ 50	\$ 550
Hand sanitizers	\$ 80	\$ 880
Towing Services	\$ 500	\$ 5,500
Supportive Services	\$ 3,000	\$ 33,000
Admin/Accounting Fee	\$ 3,921	\$ 43,131
TOTAL RECURRING	\$ 31,678	\$ 348,458

UHeights Safe Parking

SAFE PARKING (Overnight only)

(20-30 Units)

INITIAL SETUP EXPENSES		
Budget Item		
Basic Tools	\$	2,000
Vehicle Tools and Equipment	\$	4,000
Common Area Unit	\$	3,000
Security Cameras	\$	1,200
Permit Fee	\$	400
Power Inverter/Generator (no power option)	\$	1,700
Lights	\$	600
First Aid Kit	\$	120
Cigarette Disposal Containers	\$	220
Locker/File Cabinet	\$	300
Fire extinguishers	\$	220
Rechargeable Flashlights	\$	150
Initial Site Cleanup	\$	3,000
Fencing	\$	4,000
Architect Work	\$	1,500
Signage	\$	100
Charging Station and Accessories	\$	1,000
Electrical wiring for office	\$	5,000
MISC Setup	\$	5,000
TOTAL--Setup Costs		\$ 33,510