

2020 Seattle City Council Budget Action

Agenda

Tab	Action	Option	Version
CJ	4	A	1

Budget Action Title: Cut \$170,000 from Finance General Reserves for high-barrier probation and impose a proviso on Seattle Municipal Court's court operations Budget Summary Level

Ongoing: Yes Has Budget Proviso: Yes

Has CIP Amendment: No

Primary Sponsor: Lorena González

Council Members:

Staff Analyst: Asha Venkataraman

Council Bill or Resolution:

Date		Total	LH	BH	KS	AP	DJ	MO	SB	TM	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2020 Increase (Decrease)	2021 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	
General Fund Expenditures	\$(170,000)	
Net Balance Effect	\$170,000	
Total Budget Balance Effect	\$170,000	

Budget Action Description:

This Council Budget Action would cut \$170,000 in Finance General Reserves (FG) intended to support creation of a probation pilot for high-barrier individuals in Seattle Municipal Court (SMC). The Council Budget Action would also impose a proviso.

The Mayor's 2020 Proposed Budget includes \$2.9 million in Finance General Reserves for four pilots proposed by the High-Barrier Individuals Working Group that are intended to address high-barrier individuals and their involvement in the criminal justice system. Of this amount, \$170,000 is intended to support a high-barrier individuals probation program.

This Council Budget Action would also impose the following proviso:

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"None of the money appropriated in the 2020 Budget in the Seattle Municipal Court's Court Operations Budget Summary Level may be spent on a probation pilot for high-barrier individuals until both (a) Seattle Municipal Court has submitted to the Chair of the committee with jurisdiction over public safety the report requested in Council Budget Action CJ-7-A-1 and (b) the City Auditor has submitted the report requested in CJ-1-A-1."

Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Cut high barrier probation pilot support		0	0	FG - FG000	FG - BO-FG-2QD00 - Reserves	00100 - General Fund	2020	\$0	\$(170,000)