

City Hall Child Care

Project No:	MC-FA-NEW2	BSL Code:	BC-FA-GOVTFAC
Project Type:	Discrete	BSL Name:	General Government Facilities - General
Project Category:	Improved Facility	Location:	600 4th Ave
Current Project Stage:	Stage 1 - Pre-Project Development	Council District:	Council District 7
Start/End Date:	2020 - 2021	Neighborhood District:	Downtown
Total Project Cost:	\$4,600	Urban Village:	Downtown

This project provides funding to design and construct a four-room child care facility on the first floor of City Hall. Funding may also be used for leasing impacts to and/or relocation expenses of businesses and City operations currently occupying the proposed site of the child care facility.

Resources	LTD Actuals	2019 Revised	2020	2021	2022	2023	2024	2025	Total
South Lake Union Property Sale Proceeds	-	-	2,450	-	-	-	-	-	2,450
Street Vacations - CRSU	-	-	2,150	-	-	-	-	-	2,150
Total:	-	-	4,600	-	-	-	-	-	4,600
Fund Appropriations / Allocations¹	LTD Actuals	2019 Revised	2020	2021	2022	2023	2024	2025	Total
Finance and Administrative Services Fund	-	-	4,600	-	-	-	-	-	4,600
Total:	-	-	4,600	-	-	-	-	-	4,600

O&M Impacts: TBD

¹Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars