

2020 Seattle City Council Budget Action

Agenda

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HOM	8	A	1

Budget Action Title: Add \$157,967 GF, including \$33,510 in one-time funding, to operate an overnight-only safe parking lot

Ongoing: Yes Has Budget Proviso: No

Has CIP Amendment: No

Primary Sponsor: Abel Pacheco

Council Members:

Staff Analyst: Jeff Simms

Council Bill or Resolution:

Date		Total	LH	BH	KS	AP	DJ	MO	SB	TM	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2020 Increase (Decrease)	2021 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	
General Fund Expenditures	\$157,967	
Net Balance Effect	\$(157,967)	
Total Budget Balance Effect	\$(157,967)	

Budget Action Description:

This Budget Action adds \$157,967 GF to the Human Services Department (HSD) to start-up and operate an overnight-only safe parking lot for individuals dwelling in vehicles, which includes \$33,510 GF in one-time funds and \$124,457 GF in on-going funds. The University Heights Center has been identified as a potential location for this safe parking lot, though an adjustment to the existing service agreement may be required. The lot would initially have five to 10 available spaces, with a goal of 25 spaces by the end of the year. The spaces will only permit these vehicles to park overnight.

The 2020 Endorsed Budget included \$250,000 for a safe parking lot program, and the Mayor's 2020 Proposed Budget adds \$125,000 one-time funding to that amount. The \$250,000 in the 2019 Adopted Budget currently supports seven parking spots, though efforts are underway to increase that number to 30 spaces by partnering with faith-based institutions. The expansion in the 2020 Proposed Budget is

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intended to meet a goal of providing 40 spaces, still relying on faith-based institutions. This Budget Action will bring the goal for the total number of spaces to 65 spaces.

Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase appropriation on a one-time basis to set up a safe parking lot		0	0	HSD - HS000	HSD - BO-HS-H3000 - Addressing Homelessness	00100 - General Fund	2020	\$0	\$33,510
2	Increase appropriation to operate a safe parking lot		0	0	HSD - HS000	HSD - BO-HS-H3000 - Addressing Homelessness	00100 - General Fund	2020	\$0	\$124,457