

2020 Seattle City Council Budget Action

Agenda

Tab	Action	Option	Version
HOM	9	A	1

Budget Action Title: Add \$58,148 GF to HSD for women's hygiene products at emergency shelters

Ongoing: Yes Has Budget Proviso: No

Has CIP Amendment: No

Primary Sponsor: Debora Juarez

Council Members:

Staff Analyst: Jeff Simms

Council Bill or Resolution:

Date		Total	LH	BH	KS	AP	DJ	MO	SB	TM	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2020 Increase (Decrease)	2021 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	
General Fund Expenditures	\$58,148	
Net Balance Effect	\$(58,148)	
Total Budget Balance Effect	\$(58,148)	

Budget Action Description:

This Budget Action adds \$58,148 GF to the Human Services Department (HSD) to provide women's hygiene products to residents at all enhanced shelters, basic shelters, and tiny home villages that receive City funding.

Consistent with the 2020 Endorsed Budget, the 2020 Proposed Budget includes approximately \$29 million to fund emergency shelters, not including funds to open a shelter in the King County Correctional Facility or to relocate two tiny home villages. There are an estimated 1,600 women of menstruation age residing in these programs.

Budget Action Transactions

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#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase appropriation for emergency shelters to provide free women's hygiene products		0	0	HSD - HS000	HSD - BO-HS-H3000 - Addressing Homelessness	00100 - General Fund	2020	\$0	\$58,148