

# 2020 Seattle City Council Budget Action

## Agenda

Tab	Action	Option	Version
HOM	10	A	1

**Budget Action Title:** Add \$1,230,632 GF to HSD to expand homeless services for American Indian and Alaska Native homeless individuals

Ongoing: Yes Has Budget Proviso: No

Has CIP Amendment: No

Primary Sponsor: Debora Juarez

Council Members:

Staff Analyst:

Council Bill or Resolution:

Date		Total	LH	BH	KS	AP	DJ	MO	SB	TM	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

### Summary of Dollar Effect

See the following pages for detailed technical information

	2020 Increase (Decrease)	2021 Increase (Decrease)
<b>General Fund</b>		
General Fund Revenues	\$0	
General Fund Expenditures	\$1,230,632	
Net Balance Effect	\$(1,230,632)	
<b>Total Budget Balance Effect</b>	<b>\$(1,230,632)</b>	

### Budget Action Description:

This Budget Action adds \$1,230,632 GF (on-going) to the Human Services Department (HSD) to increase homeless services to American Indians and Alaskan Natives (AIAN) who are experiencing homelessness, such as the services provided by the Chief Seattle Club. This includes:

\$374,517 for rapid re-housing  
 \$72,565 for homelessness prevention  
 \$58,830 for diversion  
 \$724,720 for day center programs

AIAN are disproportionately represented among those experiencing homelessness in King County, comprising over 10 percent of the homeless population but less than 1 percent of the overall population.

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The 2020 Proposed Budget continues HSD's contracts with four organizations to serve AIAN who experience homelessness, which totaled nearly \$3.4 million in 2019. This Budget Action increases that funding. In 2019, the Chief Seattle Club had contracts with HSD for more than \$1.4 million.

### Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase appropriation for homelessness prevention, diversion, day centers, and outreach for American Indians and Alaska Natives		0	0	HSD - HS000	HSD - BO-HS-H3000 - Addressing Homelessness	00100 - General Fund	2020	\$0	\$856,115
2	Increase appropriation for rapid re-housing for American Indians and Alaska Natives		0	0	HSD - HS000	HSD - BO-HS-H3000 - Addressing Homelessness	00100 - General Fund	2020	\$0	\$374,517