

# 2020 Seattle City Council Budget Action

## Agenda

Tab	Action	Option	Version
HOM	18	A	1

**Budget Action Title:** Add \$374,517 GF to HSD for rapid re-housing services for native individuals and impose a proviso

Ongoing: Yes Has Budget Proviso: Yes

Has CIP Amendment: No

Primary Sponsor: Lorena González

Council Members:

Staff Analyst: Jeff Simms

Council Bill or Resolution:

Date		Total	LH	BH	KS	AP	DJ	MO	SB	TM	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

### Summary of Dollar Effect

See the following pages for detailed technical information

	2020 Increase (Decrease)	2021 Increase (Decrease)
<b>General Fund</b>		
General Fund Revenues	\$0	
General Fund Expenditures	\$374,517	
Net Balance Effect	\$(374,517)	
<b>Total Budget Balance Effect</b>	<b>\$(374,517)</b>	

### Budget Action Description:

This Budget Action adds \$374,517 GF to the Human Services Department (HSD) to increase rapid re-housing services to American Indians and Alaskan Natives (AIAN) who are experiencing homelessness, such as the services provided by the Chief Seattle Club.

AIAN are disproportionately represented among those experiencing homelessness in King County, comprising over 10 percent of the homeless population but less than 1 percent of the overall population. In 2019, HSD had contracts with four organizations, totaling nearly \$3.4 million, to serve AIAN who are experiencing homelessness, and the Chief Seattle Club had contracts with HSD for more than \$1.4 million.

This Budget Action imposes the following proviso:

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"Of the appropriations in the 2020 Budget for the Addressing Homelessness BSL, \$374,517 is appropriated solely to provide rapid re-housing to American Indians and Alaska Natives who are experiencing homelessness, and may be spent for no other purpose."

### Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase appropriation for rapid re-housing for American Indians and Alaska Natives		0	0	HSD - HS000	HSD - BO-HS-H3000 - Addressing Homelessness	00100 - General Fund	2020	\$0	\$374,517