

2020 Seattle City Council Budget Action

Agenda

Tab	Action	Option	Version
HSD	2	A	1

Budget Action Title: Add \$602,000 GF (one-time) for a study on the value of human services work

Ongoing: No Has Budget Proviso: No

Has CIP Amendment: No

Primary Sponsor: Kshama Sawant

Council Members:

Staff Analyst: Amy Gore

Council Bill or Resolution:

Date		Total	LH	BH	KS	AP	DJ	MO	SB	TM	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2020 Increase (Decrease)	2021 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	
General Fund Expenditures	\$602,000	
Net Balance Effect	\$(602,000)	
Total Budget Balance Effect	\$(602,000)	

Budget Action Description:

This action adds \$602,000 one-time GF appropriation to the Human Services Department (HSD) to contract with an organization that has experience organizing and coordinating human services providers, such as the Seattle Human Services Coalition, to conduct an analysis of the value of human services work and equitable compensation. This budget action will fund a study into the disparity between compensation for human service work in Seattle, and the compensation for other jobs requiring similar levels of education, expertise, difficulty, and danger.

Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
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1	Add GF for human services work study		0	0	HSD - HS000	HSD - BO-HS-H5000 - Leadership and Administration	00100 - General Fund	2020	\$0	\$602,000
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