

2020 Seattle City Council Budget Action

Agenda

Tab	Action	Option	Version
HSD	4	A	1

Budget Action Title: Add \$60,000 GF (ongoing) for state-wide human services lobbying and advocacy

Ongoing: Yes Has Budget Proviso: No

Has CIP Amendment: No

Primary Sponsor: Mike O'Brien

Council Members:

Staff Analyst: Amy Gore

Council Bill or Resolution:

Date		Total	LH	BH	KS	AP	DJ	MO	SB	TM	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2020 Increase (Decrease)	2021 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	
General Fund Expenditures	\$60,000	
Net Balance Effect	\$(60,000)	
Total Budget Balance Effect	\$(60,000)	

Budget Action Description:

This action adds \$60,000 GF (ongoing) to the Human Services Department (HSD) to contract with a non-profit organization to conduct state-wide lobbying and advocacy with a focus on addressing poverty and creating opportunities for everyone to prosper through people-centered approaches. The proposed budget adds \$25,000 for this purpose; this action brings total funding to \$85,000.

Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Add ongoing GF for statewide lobbying		0	0	HSD - HS000	HSD - BO-HS-H5000 - Leadership and Administration	00100 - General Fund	2020	\$0	\$60,000

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