

2020 Seattle City Council Budget Action

Agenda

Tab	Action	Option	Version
HSD	21	A	1

Budget Action Title: Add \$30,000 GF (ongoing) for career development for transgender and gender non-conforming job seekers

Ongoing: Yes Has Budget Proviso: No

Has CIP Amendment: No

Primary Sponsor: Kshama Sawant

Council Members:

Staff Analyst: Amy Gore

Council Bill or Resolution:

Date		Total	LH	BH	KS	AP	DJ	MO	SB	TM	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2020 Increase (Decrease)	2021 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	
General Fund Expenditures	\$30,000	
Net Balance Effect	\$(30,000)	
Total Budget Balance Effect	\$(30,000)	

Budget Action Description:

This action adds \$30,000 GF (ongoing) to the Human Services Department to contract for career development and job search services for transgender and gender non-conforming job seekers. Funding of \$30,000 will provide 200 Seattle residents \$150 scholarships to participate in a career development program designed to support transgender and gender non-conforming people overcoming discrimination and other barriers to entering and succeeding in the workplace. The 2020 Proposed Budget does not include funding for this program.

Budget Action Transactions

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#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Add ongoing GF for career development		0	0	HSD - HS000	HSD - BO-HS-H2000 - Preparing Youth for Success	00100 - General Fund	2020	\$0	\$30,000