

2020 Seattle City Council Budget Action

Agenda

Tab	Action	Option	Version
HSD	52	A	1

Budget Action Title: Add \$500,000 GF in one-time funds to HSD for a methamphetamine research pilot

Ongoing: No Has Budget Proviso: No

Has CIP Amendment: No

Primary Sponsor: Mike O'Brien

Council Members:

Staff Analyst: Jeff Simms

Council Bill or Resolution:

Date		Total	LH	BH	KS	AP	DJ	MO	SB	TM	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2020 Increase (Decrease)	2021 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	
General Fund Expenditures	\$500,000	
Net Balance Effect	\$(500,000)	
Total Budget Balance Effect	\$(500,000)	

Budget Action Description:

This Budget Action adds \$500,000 GF to the Human Services Department (HSD) for a research study examining the use of methylphenidate as a treatment option for persons with methamphetamine addiction. This study will use approximately \$330,000 for the salaries and benefits of the research team, \$18,000 for pharmacy and medication costs, \$20,000 for testing kits and research incentives, and the remaining funds for agency indirect charges and other project costs.

Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase appropriation		0	0	HSD - HS000	HSD - BO-HS-H7000 -	00100 - General Fund	2020	\$0	\$500,000

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for a methamphetamine research pilot					Promoting Public Health				
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