

# 2020 Seattle City Council Budget Action

Agenda

Tab	Action	Option	Version
SDOT	2	A	1

**Budget Action Title:** Proviso \$1 million of SDOT's appropriations for maintenance of bicycle infrastructure

Ongoing: Yes Has Budget Proviso: Yes

Has CIP Amendment: No

Primary Sponsor: Mike O'Brien

Council Members:

Staff Analyst: Calvin Chow

Council Bill or Resolution:

Date		Total	LH	BH	KS	AP	DJ	MO	SB	TM	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

## Summary of Dollar Effect

See the following pages for detailed technical information

	2020 Increase (Decrease)	2021 Increase (Decrease)
<b>General Fund</b>		
<b>General Fund Revenues</b>	\$0	
<b>General Fund Expenditures</b>	\$0	
<b>Net Balance Effect</b>	<b>\$0</b>	
<b>Total Budget Balance Effect</b>	<b>\$0</b>	

## Budget Action Description:

This Council Budget Action would add the following proviso on the SDOT budget:

"Of the appropriations in the 2020 budget for the Seattle Department of Transportation's Maintenance Operations BSL, \$1,000,000 is appropriated solely for maintenance of the City's protected bike lanes and bike trails and may be spent for no other purpose."

The 2020 Proposed Budget includes \$38,722,268 for the Maintenance Operations BSL. The Maintenance Operations BSL provides appropriations for routine maintenance of the City's right-of-way, including roadways, sidewalks, and landscaping. Within this BSL, the budget does not identify specific funding for maintenance of bike facilities, such as protected bike lanes and trails.

The proposed spending proviso would set aside \$1 million for maintenance of protected bike lanes and

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bike trails, which may require specialized equipment or staffing to maintain bicycle facilities that are physically separated from vehicle lanes and sidewalks. Examples of specific bike facility maintenance expenses include small street-sweepers, staff-time to manually move debris, replacement posts, and snow-removal rental equipment.

## Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
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