

2020 Seattle City Council Budget Action

Agenda

Tab	Action	Option	Version
SDOT	21	A	1

Budget Action Title: Pass CB XXXX Red Light Camera financial policies; and transfer \$500,000 of General Fund to the School Safety Traffic and Pedestrian Improvement Fund

Ongoing: No Has Budget Proviso: No

Has CIP Amendment: No

Primary Sponsor: Mike O'Brien

Council Members:

Staff Analyst: Calvin Chow

Council Bill or Resolution: CB XXXX

Date		Total	LH	BH	KS	AP	DJ	MO	SB	TM	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2020 Increase (Decrease)	2021 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	
General Fund Expenditures	\$500,000	
Net Balance Effect	\$(500,000)	
Other Funds		
School Safety Traffic and Pedestrian Improvement Fund (18500)		
Revenues	\$500,000	
Expenditures	\$0	
Net Balance Effect	\$500,000	
Total Budget Balance Effect	\$0	

Budget Action Description:

This Council Budget Action recommends passage of C.B. XXX to increase the percentage of red light camera infraction fee revenue to the School Safety Traffic and Pedestrian Improvement Fund (SSTPI Fund) as follows:

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In 2020, 10 percent of red light camera infraction fees.
 In 2021, 20 percent of red light camera infraction fees.
 In 2022, 30 percent of red light camera infraction fees.
 In 2023, 40 percent of red light camera infraction fees.
 In 2024, 50 percent of red light camera infraction fees.
 In 2025, 60 percent of red light camera infraction fees.
 In 2026, 70 percent of red light camera infraction fees.
 In 2027, 80 percent of red light camera infraction fees.
 In 2028, 90 percent of red light camera infraction fees.
 In 2029 and beyond, 100 percent of red light camera infraction fees.

The proposed legislation is shown in Attachment A.

This Council Budget Action would also transfer \$500,000 of General Fund to the SSTPI Fund in 2020, consistent with the proposed legislation.

During the 2019 Budget process, Council passed Ordinance 125719 which suspended red light camera infraction fee transfers to the SSTPI Fund for 2018, 2019, and 2020. The total amount of red light camera infraction fees is estimated at \$5 million per year.

Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Expend \$500,000 of GF for 10% red light camera infraction fees.		0	0	FG - FG000	FG - BO-FG-2QA00 - Appropriation to Special Funds	00100 - General Fund	2020	\$0	\$500,000
2	Recognize \$500,000 of red light camera infraction fee revenue.		0	0	SDOT - TR000	SDOT - BR-TR-REVENUE - Seattle Department of Transportation - Revenue	18500 - School Safety Traffic and Pedestrian Improvement Fund	2020	\$500,000	\$0