Fortson Square Redesign Implementation

Project No: MC-TR-NEW2 **BSL Code:** BC-TR-19003

Project Type: Discrete BSL Name: Mobility-Capital

Project Category: Improved Facility Location: Yesler Way and 2nd Ave Ext S

Current Project Stage: Stage 3 – Design **Council District:** Council District 7

Start/End Date: 2020 – 2021 Neighborhood District: Downtown

Total Project Cost: \$400 Urban Village: Downtown

This project reconstructs Fortson Square to promote more public use of the right-of-way at this public plaza. The project would be coordinated with the adjoining Chief Seattle Club renovation.

Resources	LTD Actuals	2019 Revised	2020	2021	2022	2023	2024	2025	Total
Transportation Fund TBD	-	-	400	-	-	-	-	-	400
Total:	-	-	400	-	-	-	-	-	400
Fund Appropriations / Allocations¹	LTD Actuals	2019 Revised	2020	2021	2022	2023	2024	2025	Total
Transportation Fund	-	-	400	-	-	-	-	-	400
Total:	-	-	400	-	-	-	-	-	400

O&M Impacts: SDOT has individual project budgets for the maintenance of painted markings, signage, signals, bridges and roadway structures, urban forestry, and sidewalks and pavement; these budgets are constrained by the availability of transportation specific and general funds. The SDOT Asset Management website (https://www.seattle.gov/transportation/about-sdot/asset-management) provides unconstrained operational cost forecasting by asset type, typical lifecycle and average maintenance cost ranges.