

2020 Seattle City Council Budget Action

Agenda

Tab	Action	Option	Version
ARTS	4	A	1

Budget Action Title: Cut \$82,975 in Admissions Tax from ARTS and delay hiring of new positions by three months

Ongoing: No Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Budget Committee

Council Members:

Staff Analyst: Asha Venkataraman

Council Bill or Resolution:

Date		Total	LH	BH	KS	AP	DJ	MO	SB	TM	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2020 Increase (Decrease)	2021 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	
General Fund Expenditures	\$0	
Net Balance Effect	\$0	
Other Funds		
Arts and Culture Fund (12400)		
Revenues	\$0	
Expenditures	\$(82,975)	
Net Balance Effect	\$82,975	
Total Budget Balance Effect	\$82,975	

Budget Action Description:

This Council Budget Action cuts \$82,975 in Admissions Tax from the Office of Arts and Culture (ARTS) by delaying hiring for the three proposed position additions in the Mayor's 2020 Proposed Budget by three months rather than supporting full-year costs.

2020 Seattle City Council Budget Action

Agenda

Tab	Action	Option	Version
ARTS	4	A	1

Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Cut three months funding from admin staff analyst hiring		0	0	ARTS - AR000	ARTS - BO-AR-VA150 - Leadership and Administration	12400 - Arts and Culture Fund	2020	\$0	\$(22,758)
2	Cut three months funding from SA1 and SA2 hiring		0	0	ARTS - AR000	ARTS - BO-AR-VA160 - Arts and Cultural Programs	12400 - Arts and Culture Fund	2020	\$0	\$(60,217)