

2020 Seattle City Council Budget Action

Agenda

Tab	Action	Option	Version
HOM	60	A	1

Budget Action Title: Cut \$125,000 GF from HSD to reduce the safe parking pilot program

Ongoing: Yes Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Budget Committee

Council Members:

Staff Analyst: Jeff Simms

Council Bill or Resolution:

Date	Total	LH	BH	KS	AP	DJ	MO	SB	TM	LG
	Yes	0								
	No	0								
	Abstain	0								
	Absent	0								

Summary of Dollar Effect

See the following pages for detailed technical information

	2020 Increase (Decrease)	2021 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	
General Fund Expenditures	\$(125,000)	
Net Balance Effect	\$125,000	
Total Budget Balance Effect	\$125,000	

Budget Action Description:

This Budget Action reduces the safe parking program in the Human Services Department (HSD) by \$125,000 GF. The 2020 Proposed Budget includes \$250,000 GF in on-going funding for this program and an expansion of \$125,000 GF one-time funding that comes from underspend in 2019 on this program. The program in the proposed budget only works with faith-based institutions to identify potential parking spaces. The Budget Action reduces the on-going funding for this program and redirects the funding for a safe parking program at University Heights as reflected in Budget Action HOM-8-B-1.

Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
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1	Decrease on-going appropriation for a safe parking pilot program		0	0	HSD - HS000	HSD - BO-HS-H3000 - Addressing Homelessness	00100 - General Fund	2020	\$0	\$(125,000)
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